



■ ЦРВЕН КРСТ НА РЕПУБЛИКА МАКЕДОНИЈА ■
■ KRYQI I KUQ I REPUBLIKËS SË MAQEDONISË ■
■ M A S E D O N I A N R E D C R O S S ■

FUNDAMENTAL PRINCIPLES OF THE RED CROSS & RED CRESCENT MOVEMENT

Humanity

The International Red Cross and Red Crescent Movement, born of a desire to bring assistance without discrimination to the wounded on the battlefield, endeavors, in its international and national capacity, to prevent and alleviate human suffering wherever it may be found. Its purpose is to protect life and health and to ensure respect for the human being. It promotes mutual understanding, friendship, co-operation, and lasting peace among all peoples.

Impartiality

It makes no discrimination as to nationality, race, religious beliefs, class, or political opinions. It endeavors to relieve the suffering of individuals, being guided solely by their needs, and to give priority to the most urgent cases of distress.

Neutrality

In order to continue to enjoy the confidence of all, the Movement may not take sides in hostilities or engage at any time in controversies of a political, racial, religious, or ideological nature.

Independence

The National Societies, while auxiliaries in the humanitarian services of their governments and subject to the laws of their respective countries, must always maintain their autonomy so that they may be able at all times to act in accordance with the principles of the Movement.

Voluntary Service

It is a voluntary relief movement not prompted in any manner by desire for gain.

Unity

There can only be one Red Cross or Red Crescent Society in any one country. It must be open to all. It must carry on its humanitarian work throughout its territory.

Universality

The International Red Cross and Red Crescent Movement, in which all Societies have equal status and share equal responsibilities and duties in helping each other is worldwide.

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TIME OF CHANGES



PhD. Jovan Damjanovski
President of
Macedonian Red Cross

Macedonian Red Cross is a component of the Red Cross and Red Crescent Movement and a full-fledged member of the International Federation of Red Cross and Red Crescent Societies which has the leading humanitarian mission in the world. Respecting the Fundamental Principles of the Movement and enhancing the integrity of the organization we gave significant contribution in alleviating the suffering of the people in our country in 2006. In compliance with our development objectives and programme priorities, we provided appropriate assistance for different categories of vulnerable persons.

The activities in 2006 were targeted towards the accomplishment of our regular activities and undertaking measures for improvement of our organizational capacities and efficiency in the operation. For purposes of efficient transformation and reorganization of our national society we implemented several projects and we introduced new content which contributed for improvement of the overall situation, particularly our accountability, transparency and efficiency of the organization.

In 2006, Macedonian Red Cross made an evaluation and analysis of the operation of the Macedonian Red Cross branches in order to assess the situation, to detect the strengths and weaknesses and to undertake measures for capacity building on all levels of the national society for successful accomplishment of the set objectives and priorities outlined in the Development Plan of the organization for the period 2006-2010.

The electronic connection of the Macedonian Red Cross HQ with the branches, the new e-newsletter, the new design of the MRC magazine "Humane Meridians" and the content of our web page, provide an opportunity to our partners to be informed at any time about the activities of Macedonian Red Cross.

The introduction of electronic data base in the HQ and the Red Cross branches for first aid and blood donation contributed for more successful and structural implementation of the activities that are being undertaken in compliance with the Macedonian Red Cross Law.

In the course of the past year, there was a good cooperation between Macedonian Red Cross and the components of the International Red Cross and Red Crescent Movement, other international partners and state institutions in the Republic of Macedonia, in the area of the implementation of the joint programmes.

We are aware that our successful work is due to the efforts of all our volunteers that are our moving force, our members, governance, management and staff and we sincerely express gratitude for their dedication and contribution in the accomplishments of Macedonian Red Cross in 2006. In the same time, we would like to express gratitude for the continuous support of our partners from the country and abroad, the governmental institutions, the non-governmental organizations, media, corporations, citizens of the Republic of Macedonia, International Committee of the Red Cross and the International Federation of Red Cross/Red Crescent Societies.

We believe that there is always a possibility for doing something more and that we did not manage completely to use all our human and material resources, but we are convinced that there are good preconditions, Macedonian Red Cross to become well organized, efficient and modern organization, performing the activities in compliance with the international standards of the Red Cross/Red Crescent Movement. In this direction, we can say that we accomplished good results in this time of changes but there is much more to do to adapt to the new circumstances for purposes of efficient operation



Sait Saiti
Acting Secretary General of
Macedonian Red Cross

2006 AT A GLANCE



- Publication of the Annual Report for the operation of Macedonian Red Cross in 2005 which contains the implemented programme activities of the national society.
- Adoption of the Programme for operation of the Dissemination and Communication Centre.



JANUARY

FEBRUARY



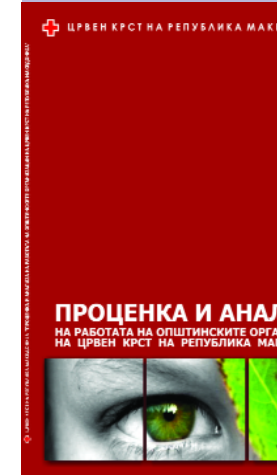
- Established youth cooperation with the Finnish Red Cross and two youth study visits in Finland and Macedonia.
- The German Red Cross branch Badenwuertenberg which provided continuous humanitarian support for Macedonia in the last 15 years, donated assistance for the medical and social institutions in the country.
- Two workshops for Participatory Rapid Appraisal were held with the Macedonian Red Cross branches which implemented the Project for Participatory Community Development.

MARCH



- The Week for fight against Cancer was marked in the period of March 1-7, with many activities in the Red Cross branches.
- The Blood Donation Day and the Foundation Day of Macedonian Red Cross was marked on March 17.
- The weekly e-newsletter of Macedonian Red Cross which contains information about accomplished weekly activities of Macedonian Red Cross started to be sent to 30.000 e-mail addresses.

APRIL



- Commencement of the Project for assessment and analysis of the operation of Macedonian Red Cross branches.
- Representative of Macedonian Red Cross participated on the meeting of the national DM coordinators which was held in Cavtat, Croatia.
- Macedonian Red Cross in cooperation with the Ministry for local self-government and the Association of the self-government units, organized 3 DM workshops for the representatives of all 86 local self-government units.
- The World Health Day was marked.

MAY



- Representative of Macedonian Red Cross participated on the annual meeting of the European national societies for promotion of the cooperation in the area of human trafficking, which was held in Cavtat, Croatia.
- Training was organized for the Regional Disaster Response teams.
- Summer and winter mountain rescue courses were organized.
- Training on information and communication for Macedonian Red Cross HQ staff was held.
- A seminar on implementation of the Macedonian Red Cross Development Plan 2006-2010 was held with the Macedonian Red Cross branch secretaries.



○ The Statutory meetings of the Movement were held in the period of June 8-23, in Geneva, on which a new emblem of the Movement was adopted (Red Crystal) enabling membership of the national societies of Israel and Palestine in the International Federation.

○ The World Blood Donation Day was marked on June 14.

○ First aid competitions were organized.

○ Macedonian Red Cross participated on the European First Aid competition that was held in Asisi, Italy.

○ The week of Solidarity was marked in the period of June 01-07.

○ The first issue of the MRC magazine "Human Meridians" was published.



○ Preparation of the Manual for Psychological first aid and support for stress, trauma and disasters.

○ Blood donation action was organized on the occasion of marking the earthquake that struck Skopje in 1963.

○ Preparations for implementation of the Project: "Raising the awareness of the high school youth for self-protection and protection in case of disasters". Meetings were held with the Ministry of education and science for preparation of the project.



○ The International youth summer camp "Friendship without borders" was held in Macedonian Red Cross centre in Struga in the period of August 18-25, with participation of 40 youth representatives from Macedonia, Serbia, Kosovo, Montenegro, Bosnia and Herzegovina and Norway.

○ The International youth summer camp "Lets be one and work together" was held in Macedonian Red Cross centre in Struga in the period of August 28 - September 3, with participation of 34 youth representatives from Finland, Macedonia, Sweden, Spain, Italy and Poland.

○ The Project for assessment and analysis of the operation of Macedonian Red Cross branches was completed.



○ The World First Aid Day was marked on September 2.

○ The Week for fight against TB was marked in the period of September 14-21.

○ The Project "Promotion of Human Values" started to be implemented as a new dissemination model in all Macedonian Red Cross branches

○ The regional exercise "Peacekeeper" was held on Tikves Lake, Kavadarci.

○ The youth manual "Step by step" was published.

○ Representatives of Macedonian Red Cross participated on the annual assembly of ERNA.



○ The "Hunger Day" campaign was organized with numerous activities in all Macedonian Red Cross branches, for provision of material and financial support for social cases.

○ Extraordinary elections on all levels of the youth Red Cross were organized.

○ The Week of the youth Red Cross was marked in the period of October 01-07.

○ One representative of Macedonian Red Cross participated on the annual meeting of the European first aid network of the national societies that was held in Geneva, Switzerland.



○ The Government of the Republic of Macedonia accepted the Macedonian Red Cross initiative for establishment of National Committee on IHL in Macedonia with an office in MRC HQ.

○ A survey of the public opinion about the MRC image was performed.

○ The World Day on chronic obstructive lung disease (HOBB) was marked.

○ The Manual for education of blood donation motivators was published.

○ The week for caring for elderly was marked in the period of November 20-26.

○ Macedonian Red Cross participated on the Regional Conference for developing strategy for establishing family links, which was held in Kiev, Ukraine.



○ Workshops with students were held on promotion of IHL.

○ The Week for fight against AIDS was marked in the period of December 01-07.

○ The Macedonian Red Cross Annual Plan of Action for 2007 was developed and printed.

○ Delegation of Macedonian Red Cross participated on the 15th Balkan Conference of the Red Cross / Red Crescent Societies that was organized by the Turkish Red Crescent in Marmaris, Turkey.

Achievements

Organizational Development

Macedonian Red Cross adopted measures for responding to the capacity building needs of the RC branches on basis of the performed Evaluation and analysis of the operation of the Macedonian Red Cross branches.

As a result of the numerous trainings and seminars in the course of the calendar year, there is a significant increase of the trained staff and volunteers which is an important precondition for enhancing the capacities of the national society.

Health Prevention Activities

Significant steps have been undertaken with the introduction of the health evaluation in the planning of the activities for disaster response.

Training was organized for the local teams on harm reduction from drugs. Macedonian Red Cross initiated an activity for direct work with the target groups which will contribute for maintaining low presence of HIV in Macedonia.

First Aid

Successful participation of our national society on the European First Aid Competition (rank 16 - highest so far).

Computer data base for candidates for donors who attend first aid training was prepared.

Dissemination

The Government of the Republic of Macedonia accepted the initiative of Macedonian Red Cross for formation of a National Committee for implementation of International Humanitarian Law in the Republic of Macedonia with an office located in Macedonian Red Cross HQ. The Committee started its work at the end of November 2006.

The Project "Promotion of Human Values" as a new dissemination model for youth is implemented in all Macedonian Red Cross branches.

Blood Donation

Computer data base for blood donors in Macedonia was produced.

A manual for blood donor motivation was produced and printed.

Social Welfare Activities

The Programme "Participatory Community Development" was successfully implemented through the Red Cross Branches of Karpos, Kavadarci and Tetovo. So far, 13 Red Cross Branches have been trained for application of the method for participatory rapid appraisal of the needs of the vulnerable communities.

A manual for Psychological First Aid was developed for the needs of the Red Cross branches. The manual will represent a framework for adoption of skills for coping with stress and trauma for different target groups.

Results in 2006

International Cooperation

The cooperation with the Norwegian Red Cross, which is one of the main donors of Macedonian Red Cross, is continuously promoted and the donor announced financial support for 2007. As a result of the successful accomplishments of Macedonian Red Cross, the Belgian Red Cross expressed interest for financial and material support of Macedonian Red Cross activities in 2007. Excellent and regular cooperation has been established with the national societies in Central Europe.

Information and Communications

In order the magazine to be targeted for the general public and to represent an additional income generating activity, Macedonian Red Cross in 2006 changed the name and the concept of the Macedonian Red Cross magazine and now it is published under the name "Humane Meridians".

The introduction of the new electronic way of communication in the national society opened many possibilities for dissemination of the Macedonian Red Cross activities in an electronic way. Since March 2006 Macedonian Red Cross is preparing the e-newsletter which is providing information on weekly basis to 30.000 internet users in the country and abroad.

Disaster Preparedness and Response

Macedonian Red Cross in cooperation with the Norwegian Red Cross and the Ministry of Education and Science initiated a project for raising public awareness among high school youth for self-protection and protection in case of disasters. 28 professors from the high schools from Skopje were trained and the project will be extended in all the country in 2007.

Macedonian Red Cross and the International Federation of Red Cross and Red Crescent Societies - Regional Delegation Budapest organized a training for new members (assessment in case of disasters) of the Regional Team for disaster response. The training covered 45 representatives from national societies from Central Europe and Central Asia.

Financial Operation and Mobilization of Funds

A new system for preparation of the Budget for 2006 was developed, containing comprehensive summary of the operation of Macedonian Red Cross. The system of planning and reporting was also promoted. An independent external audit was performed for the material and financial operation of Macedonian Red Cross in 2005.

Performed financial management training for the Macedonian Red Cross branch secretaries.

Youth Red Cross

Two international youth camps were held and the youth cooperation was promoted with youth representatives from 12 national societies.

Manual for organizing the work of the youth was published.

Tracing Service

A process has been initiated for development of a Strategy for establishing family links with long term perspectives for the development of the capacities of the tracing service in the national societies for covering the needs of the vulnerable groups in the communities.

ORGANIZATIONAL DEVELOPMENT



Macedonian Red Cross undertook systematized programme activities for successful implementation of the mission, vision and human values of the International Red Cross / Red Crescent Movement, in compliance with the strategic directions and priorities listed in the Macedonian Red Cross Development Plan for the period 2006-2010, and the Strategy 2010 of the International Federation of Red Cross and Red Crescent Societies.

In the course of the year, the Macedonian Red Cross organs and bodies operated in compliance with the programme objectives and policies. Macedonian Red Cross Assembly held 2 regular sessions, the Executive Board had 7 sessions and the Commissions and the operating bodies had 18 meetings in 2006. As a result of the operation of the Macedonian Red Cross Assembly and Executive Board, 69 decisions, 37 acts and 9 policies were adopted in 2006.

The numerous trainings and seminars organized in 2006 represent a good base for increased number of well trained volunteers and staff, as an important precondition for strengthening the capacities of the national society. During 2006, 12 seminars, 2 youth camps, 3 meetings with the RC branch secretaries and one meeting with the RC branch presidents, were organized.

Macedonian Red Cross, supported by the

International Committee of the Red Cross organized two seminars with the MRC branch presidents and secretaries in May and October, on the topic: Implementation of the Macedonian Red Cross Development Plan for the period 2006-2010. The representatives of the governance and management of our national society exchanged their experiences and opinions in regard to the practical implementation of the Development Plan and the need for updating some of the priority objectives listed in the strategic document for purposes of promotion and improvement of the operation of the national society.

One representative of Macedonian Red Cross participated on the organizational development training organized in the period of October 2-6, in Hungary, Budapest. The main topics that were discussed and explored were as follows: the Federation of the Future and the Global Agenda, structural set up of the national societies, planning and monitoring on local level, institutional and legal base of the RC branches, management of human resources on local level, volunteering and assessment and analysis on local level.

Macedonian Red Cross efforts in the area of capacity building were continuously supported by the International Federation of Red Cross and Red Crescent Societies, the International Committee of the Red Cross and the Norwegian Red Cross.

ASSESSMENT AND ANALYSIS of the operation of Macedonian Red Cross branches

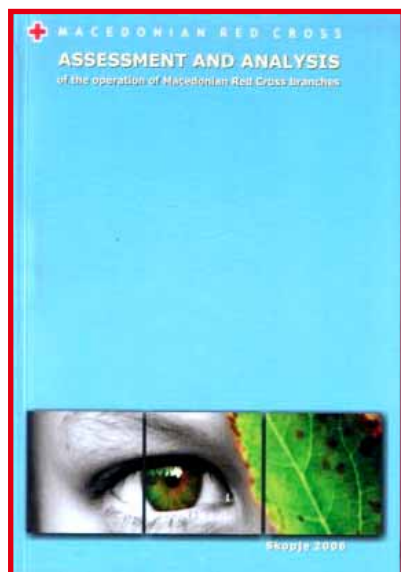
Macedonian Red Cross in frames of its efforts for efficient transformation, reorganization and capacity building, undertook many activities for modernization of its operation. The transparent operation and on time reporting, establishment of efficient internal and external communication system, the training of volunteers and staff, and building MRC material and technical capacities, contributed for the improvement of the National Society's image.

Many new operational forms and methods were introduced in the past period in order to improve the performance of the national society. For this purpose the national society initiated a project for making an assessment and analysis of the operation of the MRC branches and the City Red Cross organization. The project was financially supported by the International Federation of Red Cross and Red Crescent Societies - Regional Delegation Budapest.

The purpose of the project was to make an assessment and analysis of the conditions in the Red Cross branches and the City Red Cross of Skopje and to provide recommendations for future support for the Red Cross branches. The conclusions that arose as a result of all the perceptions and recommendations will represent a base for efficient transformation and reorganization of all components of the national society.

On basis of the perceptions contained in this document, concrete future measures that need to be undertaken by Macedonian Red Cross have been foreseen for purposes of overcoming certain weaknesses in the operation of the Red Cross branches. In this direction, efforts will be made for preparation of programmes and projects in compliance with the needs of the MRC branches; improvement of the communication capacities and reporting to MRC; continuous training for the RC branch management; establishing new forms for recruitment of volunteers in the Red Cross; promotion of branch cooperation in the implementation of the programme activities and building partnership relations and cooperation with non-governmental organizations, local governmental institutions and local self-governments and continuous monitoring and evaluation of the operation of the RC branches.

On basis of the made Assessment and analysis, at the end of 2006, an assessment of the programme activities of the Macedonian Red Cross branches was done, which will result with concrete proposals and measures for improvement of the quality and variety of services of the national society in the forthcoming period.



DISSEMINATION



In compliance with the annual plan of action for dissemination being implemented in cooperation with the International Committee of the Red Cross, the following activities were undertaken:

The disseminators from the Macedonian Red Cross branches and the City Red Cross of Skopje had monthly dissemination sessions in the branches with dissemination presentations for different target groups. The disseminators participated as facilitators on many seminars organized by the national society.

In the course of the year, 4 regional meetings were held with the staff and disseminators (Stip, Prilep, Ohrid and Skopje) for purposes of presentation the Evaluation Report on Dissemination for the period 2002-2005.

In order to examine the use (misuse) of Macedonian Red Cross emblem, activities were undertaken for detecting the problems, specifying the tasks and preparation of the concept for the implementation of the activities as well as the time-frame, methods, techniques, and the expected effects and results. Besides the working meetings and consultations, a meeting was held with the Red Cross Branch secretaries in Struga, for implementation of the survey for use (misuse) of the emblem. It is important that there was an initial attempt for selection and use of tools which will further on serve for undertaking extensive research about the use and misuse of the emblem and the use of Macedonian Red Cross emblem for formal and factual development objectives.

Macedonian Red Cross organized 3 one day workshops on IHL at the end of November and in the beginning of December (23 and 30.11 and 05.12). 48 students from the Faculty of Law - University Ss Cyril and Methodius, the Institute for Social Welfare and Social Policy, the Institute for defensive and peace studies, the European University - Skopje and the University for South-Eastern Europe - Tetovo, participated on the workshops. The activities of the International Red Cross and Red Crescent Movement were presented with interactive exercises, group work, presentations and video clips. The main accent

was on the human rights and humanitarian law. These workshops represented the beginning of the Red Cross youth programme for promotion of the International Humanitarian Law in the Republic of Macedonia.

Marking the 8th of May - the World Red Cross/Red Crescent Day. This year the Red Cross Red Crescent Societies marked the day under the slogan "Universal assistance through volunteering" with different Red Cross activities. Macedonian Red Cross marked the Week of the Red Cross - 8-15 May - traditional campaign regulated with the Macedonian Red Cross Law. For that purpose, posters were produced and distributed to the RC branches and a post stamp was issued. On this occasion, beside the central event, numerous activities were organized by the Macedonian Red Cross Red Cross branches and the City Red Cross of Skopje.

Centre for Dissemination and Communication.

The Centre represents the basic source of information about the activities and the humanitarian effect, communication with volunteers and other interested individuals, space for organizing activities and resource centre for information material and literature on dissemination. In compliance with the operational programme of the centre the following activities were organized:

- K Presentations of the programme activities by the MRC staff for youth of the City Red Cross of Skopje.
- K Meetings with commissions, working meetings and courses for staff and volunteers involved in different projects.
- K Marking the traditional activities of the Red Cross.
- K Distribution of information material.

The following materials were printed for the needs of the Centre for Dissemination and Communication:

- K Brochure of Macedonian Red Cross - "Permanent Humanitarian Mission";
- K Brochure - "History of the Red Cross";
- K Fliers for the youth Red Cross;
- K Calendar for 2007.



Promotion of human values - new dissemination model for youth. The Project Red Cross in Action - Promotion of Human values (RCA - PHV), represents a new dissemination model of the national society for the RC youth, that is, an interactive tool, for connecting dissemination with the humanitarian practice, the Red Cross with schools, the youth volunteers with the required knowledge for undertaking actions in the real life. For the youth, volunteers or the future volunteers, this is a chance for doing something to change or improve the conditions in the community where they live, and at the same time developing themselves as mature and responsible persons ready to contribute in the work of the national society. The new dissemination model which is approved by the MRC Executive Board is expected to cover 1200 high school students in all Macedonian Red Cross branches in the school year 2006/2007. The students will pass the necessary training on culture, communications, dissemination and preparation and documentation of small projects (200 projects are expected to be prepared).

National Committee for implementation of International Humanitarian Law in Macedonia. The Macedonian Red Cross initiative for establishment of inter-ministerial body for dissemination and implementation of

International Humanitarian Law (IHL) in the Republic of Macedonia was accepted and adopted in June, 2006 by a decision of the Government of the Republic of Macedonia. In compliance with the passed decision, the Government of RM, in cooperation with Macedonian Red Cross established the National Committee for International Humanitarian Law with its office located in Macedonian Red Cross. Members of the National Committee are representatives from the General Secretariat of the Government, the Ministry of Culture, Ministry of Justice, Ministry of Defense, Ministry of Foreign Affairs, Ministry of Education and Science, Ministry of Health and Macedonian Red Cross. The first consultation meeting of the National Committee was held on November 27, 2006, in the premises of Macedonian Red Cross. Mr. Goran Stevceviski, from the Ministry of Foreign Affairs was elected for President and Prof. Dr. Vladimir Ortakovski - Macedonian Red Cross volunteer, member of the Dissemination Commission and the person who prepared the Study for implementation of IHL in RM, was elected for Vice-President of the National Committee.

Advisory body for exploring IHL - The International Committee of the Red Cross and the Bureau for Development of the Education signed a cooperation agreement in 2004 for

establishment of and advisory body for exploring IHL. Representatives from ICRC, Macedonian Red Cross and the Bureau participated in the work of this body. The Advisory body for Exploring Humanitarian Law met in October in order to discuss the final short version of EHL and to discuss the plan for the future activities in the process of integration of EHL. The advisory body supported the holding of the training of trainers programme in 2007 targeted for 330 teachers on the subject Civic culture.

Public opinion poll about the image of Macedonian Red Cross. The public opinion poll was done by the authorized agency BRIMA GALLUP, by means of telephone questionnaires for 800 persons and practical work with 2 focus groups. The report and analysis of the poll provide data about the information of the public about the Red Cross and its activities and provides information about the future measures that the national society should undertake for providing and promotion of services to the public.



HEALTH PREVENTION ACTIVITIES

The Macedonian Red Cross activities in the area of health prevention were implemented in compliance with the Development Plan for the period 2006-2010 and the Macedonian Red Cross annual plan of action.

Prevention of HIV/AIDS. The project for prevention of HIV/AIDS at vulnerable groups was implemented throughout the year, being supported by the donor "Partnership for Health". The recommendations that arose with the completion of the project contain directions for future development of the preventive HIV activities in the Red Cross branches at specific target groups: transport workers, commercial sexual workers, prisoners, etc.



Приближи ми се!	Зборувај со мене!	Допри ме!	Подај ми рака!	Бакни ме!	Гушни ме!	Играј си со мене!	ХИВ/СИДА не се пренесува со дружење
Mu afroh!	Fol me mua!	Më prek!	Zgjatma dorën!	Më puth!	Më përqafo!	Luaj me mua!	HIV/SIDA nuk përcillet nëpërmjet shoqërimit
Come closer!	Talk to me!	Touch me!	Shake my hand!	Kiss me!	Hug me!	Play with me!	You can not get HIV/AIDS through social contact

Project for prevention of HIV and sexually transmitted infections (STI) among youth. For coordination of the field activities, one day meeting was held with participation of 21 youth representatives out of which 17 were previously trained for youth peer education and participated in the implementation of this activity in high schools and primary schools in their communities. The number of peer educators and the number of primary and secondary schools were being analyzed. Planning table for education in the schools was presented. The table was supposed to be sent to Macedonian Red Cross by the end of the year containing the plans of the RC branches for the second semester of the school year 2006/2007. 3000 condoms were provided and distributed for peer education about HIV and STI.

Marking of the week for fight against HIV/AIDS.

This year Macedonian Red Cross joined the global campaign of the International Federation of Red Cross and Red Crescent Societies under the slogan "Come closer ... you can not get AIDS through social contact". The objective of the campaign was to organize activities which would contribute for decreasing the stigma and discrimination towards people who live with HIV/AIDS in the communities. On national level, Macedonian Red Cross published 2000 posters. Supported by the International Federation of Red Cross and Red Crescent Societies, funds were provided for support of the campaign on branch level and procurement of 6000 condoms which were

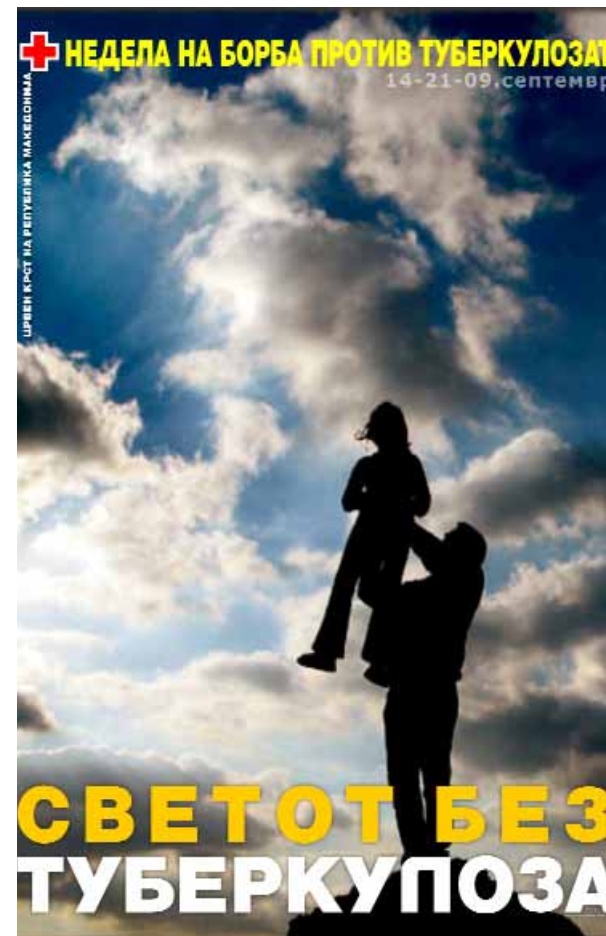
distributed during the Week. On local level, the following organizations were supported RC Bitola, RC Prilep, RC Veles, RC D. Hisar, RC Kavadarci and the City Red Cross of Skopje which organized the central event in the capital city. The central event was held on the square "Macedonia". Candle march was organized with participation of 400 RC youth representatives, 50 friends of the Red Cross, in presence of the by-passers. On this occasion, a literature competition was organized and the best 3 winners received awards and their winning excerpts were read during the programme organized after the candle march. The programme was enriched with songs performed by famous musicians from Macedonia.



The planned activities of the national society were targeted on decreasing the stigma and discrimination towards people who live with HIV/AIDS in our communities. The activity "candle parade" was organized this year in 7 Red Cross branches with participation of 1680 youth volunteers and over 840 youth representatives were covered with educative workshops, lectures and panel discussions. All the activities were successfully organized on national and local level which confirmed the importance of the Red Cross activities in the communities.

Project for harm reduction from drugs. The project for harm reduction from drugs was initiated by 3 Red Cross branches: Kicevo, Veles and Prilep. The project was supported by the Italian Red Cross through the International Federation of Red Cross and Red Crescent Societies and the Foundation "Open Society Institute Macedonia". For the purposes of implementation of this project, Macedonian Red Cross signed a cooperation agreement with the NGO HOPS. According to previously defined criteria, each Red Cross branch formed a team composed of five volunteers, one of them being the coordinator of the team. In cooperation with HOPS, training was organized with practical work in the field units of this NGO in Skopje. One of the facilitators on the training was Dr. Sinisa Zovko, founder and coordinator of the harm reduction programme of the Croatian Red Cross and regular facilitator on the trainings of the Foundation Vila Maraini of the Italian Red Cross. The seminar was highly evaluated and contributed for successful initiation of the 3 projects in the Red Cross branches in December. This project was presented by the volunteers in front of the local self-government, Ministry of Interior, medical centres and other relevant institutions and contributed for enhancing Macedonian Red Cross image among vulnerable groups.

Marking the Week for fight against Tuberculosis (14-21 September). This year the slogan of the campaign was "World without Tuberculosis" and the objective was to present partnership efforts in coping with this disease. 1330 posters were prepared and published as well as a post stamp. During the week, two Macedonian Red Cross representatives participated on the annual assembly of ERNA where our national society received an honorary award for dedication



and using new approaches in the work in the area of Tuberculosis. During the week, the Red Cross branches implemented many activities such as: educative lectures in schools, talk shows in local media, launching appeal to doctors from the primary health care system to send all patients with TB symptoms for testing in the ATD service, panel and public discussions, distribution of food parcels, hygiene material and clothes for social cases, ill from TB, and in cooperation with the medical institutions, educative lectures for specific target groups for decreasing the risk from infection, recognition of the disease and giving instructions for treatment.

Marking the World Day on Chronic Obstructive lung disease (HOBB), which was organized under the patronage of Boehringer Ingelheim Pharma GmbH, - Office Macedonia, the Macedonian Respiratory Society and Macedonian Red Cross and in cooperation with: Municipality Cair, Municipality Karpos, the Clinic for Pulmology, the Special Hospital for Lung diseases - Jasenovo, the Military Hospital, the Institute for lung diseases and TB and the Institute for labor medicine. The objective of the campaign was to raise the awareness of the citizens about the importance of HOBB, the risk factors and treatment and the slogan was "if you are without breath, you are not without support". The target groups were: adults, citizens over 40 who cough and get easily tired at physical activity, who have been or were smokers for many years.

The activities included spiro-metric examination and consultations with doctors. Only for one day over 1000 examinations were made and 50% of the examined persons were diagnosed with an advanced phase of HOBB.



Marking the Week for fight against Cancer (01-07 March). 1300 poster and 100.000 stickers were printed and distributed to Macedonian Red Cross branches. The slogan of the Week was "Regular control - better health". The information material was distributed in all Macedonian municipalities and the main objective of the campaign was to raise the awareness of women about regular control and improvement of their health.

Health in times of disasters. A questionnaire was prepared for assessment of the health aspects in times of disasters. It is a supportive tool for the emergency response units and the main purpose of this tool is to provide health information to the affected population and the capacities of the available health services, for purposes of planning appropriate response in cooperation with the relevant and responsible institutions.

BLOOD DONATION



Macedonian Red Cross realized 48.043 voluntary blood donations and fulfilled **82.32 %** of its planned obligations in 2006.

The results in the area of blood donation in 2006 compared to the results in 2005 are lower for 5.046 blood units or for **8.65%**.

10.232 blood units were collected in Skopje in 2006 or the plan fulfillment was **62.56%** which compared to the last year is a lower result for **1.051** blood units.

The planned obligations were fulfilled in 15 Macedonian Red Cross branches, being as follows: Valandovo 112.40 %, Veles 149.72 %, Vinica 240.91 %, Delcevo 112.40 %, Kavadarci 124.40 %, Kocani 100.14 %, Kratovo 119.27 %, Kriva Palanka 122.84 %, Krusevo 219.55 %, Negotino 101.01 %, Ohrid 127.21 %, Sveti Nikole 115.40 %, Stip 234.45 %, Gazi Baba 100.07 % and Centar 116.82 %.

Seven Red Cross branches fulfilled the annual blood donation plan below 50%, being as follows: Gostivar 37.99 %, Kicevo 42.40 %, Kumanovo 42.54 %, Radovis 47.76 %, Tetovo 35.05 %, Karpos 38.96 % and Kisela Voda 30.89 %.

Better results in the area of blood donation in 2006 compared to 2005 are achieved by the Red Cross branches of Veles, Gostivar, Kratovo, Ohrid, Struga, Tetovo and Stip, while lower results were achieved by the Red Cross branches of Berovo, Bitola, Makedonski Brod, Valandovo, Vinica, Gevgelija, Demir Hisar, Debar, Delcevo, Kicevo, Kriva Palanka, Krusevo, Kumanovo, Negotino, Prilep, Probistip, Radovis, Resen, Sveti Nikole, Strumica, Gazi Baba, Karpos, Centar, Kisela Voda and Cair.

The Transfusion department at the Military Hospital in Skopje collected 2.374 blood units in 2006 compared to 2005 when 3.543 blood units were collected. The results show 1.169 less collected blood units.

The programme for organizing and promotion of the blood donation in the Republic of Macedonia for 2006 was adopted on the session of the Government of the Republic of Macedonia and was published in the Official Gazette No. 30 dated March 13, 2006.

On the occasion of March 17th- the Blood Donation Day, the Minister of Health received a 10 member delegation in the



Ministry of Health on March 16, 2006. The topics that were discussed on the meeting were the achieved results and the problems that we are facing in the process of implementation of the blood donation programme. A press conference was organized during the same day in Macedonian Red Cross HQ.

A ceremonial session of the Macedonian Red Cross assembly was held on March 17, 2006 in ARM premises, on which occasion the President of the national society, PhD. Jovan Damjanovski gave awards to the 3 best Red Cross branches in the area of blood donation for 2005 as well as testimonials to the 22 Red Cross branches that fulfilled the annual plan for blood donation in 2005. On this occasion a panel discussion on blood donation was organized, named "The Blood donation in the transitional period and the new concepts in the promotion of blood donation".

During March 2006, jubilee plaques were prepared and conferred to the best blood donors. The Red Cross branches marked March 17- the Blood Donation Day in the

Republic of Macedonia, with different activities, such as ceremonial sessions, meetings with blood donors, and dinners for blood donors.

A memorial blood donation action dedicated to the late President Boris Trajkovski was organized on March 4, 2006, in DHO "Dare Dzambaz". 68 citizens from Skopje and guests blood donors from the birth place of Trajkovski, Strumica donated blood on this occasion.

The World Blood Donation day was marked on June 14, 2006 under the slogan "Let's celebrate the blood donation". The Central event was organized in front of ARM premises on June 14, being organized by Macedonian Red Cross, the National Institute for Transfusion, the City Red Cross of Skopje and the host of the event, the Red Cross branch of Cair. A blood donation action was organized on this occasion. 5000 fliers were printed for this event. Similar activities for marking the World Blood Donation Day - June 14 were organized by several Red Cross branches, such as RC Veles, Valandovo, and Kocani etc.

During July and August 2006, operational plans of the Red Cross branches were prepared. Also, at least one or two extraordinary blood donation actions were organized.

Additional efforts were made for organizing blood donation actions during July and August. According to the annual pro-



gramme for organizing and promotion of blood donation, pens for blood donors were procured.

In November 2006, a manual for education of blood donation motivators was published in 1500 copies. The publication of the manual was financially supported by the Norwegian Red Cross.

In December 2006, Macedonian Red Cross organized a training seminar for blood donation motivators in Struga. 32 representatives from Macedonian Red Cross branches and guests from the Red Cross societies of Albania, Bulgaria and Serbia participated on the seminar. The seminar was used for official promotion of the manual for education of blood donation motivators which was done by Prim. D-r Risto Dukovski, manager of the National Institute for Transfusion - Skopje.

A new poster for blood donation actions was produced in December 2006.

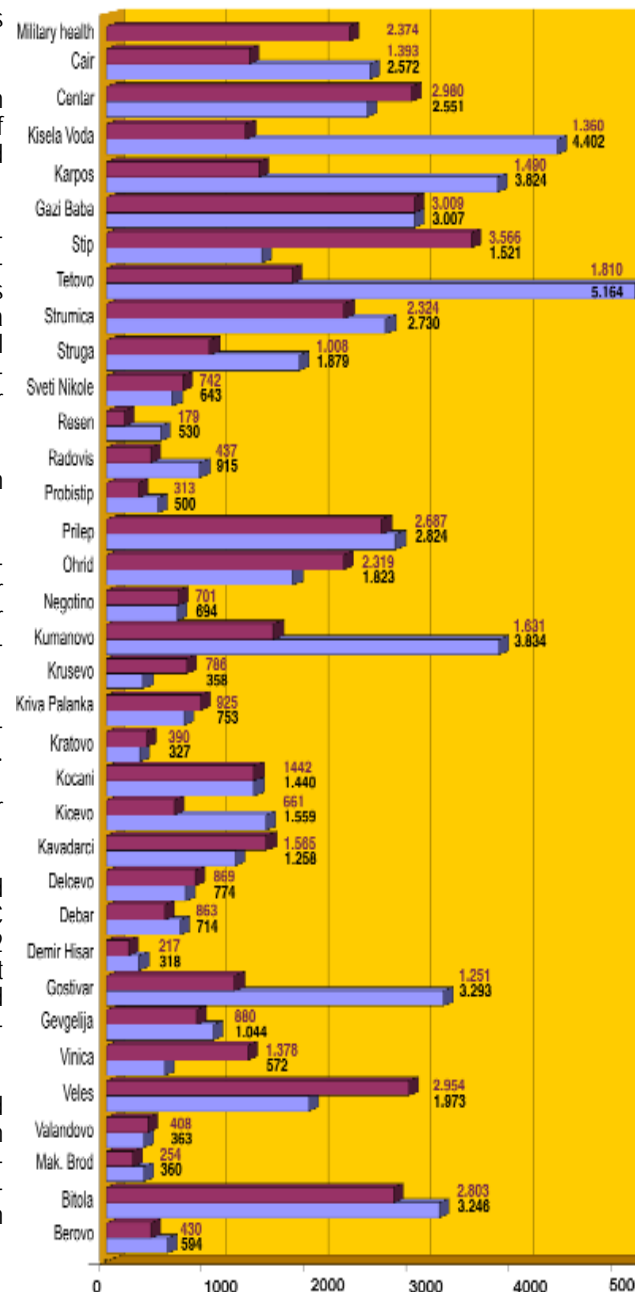
During the year, new software for registration of blood donations was developed and installed in the national society. For this purpose, training was provided for the staff responsible for blood donation and a dozen of RC branches received computers in order to be able to use the new software.

The funding for implementation of the blood donation programme for 2006 was provided by the Ministry of Health of RM.

There was good cooperation with the National Institute for Transfusion and other transfusion services in 2006.

Generally, we can not be satisfied with the accomplished results in 2006, because there were weaker results in 25 RC branches compared to the previous years. In the past 12 years, from 1995 to 2006, this year we have the weakest results in the area of blood donation. This indicates the need for expert analysis so measures and activities can be undertaken for improvement of the results.

For purposes of achieving better results in the area of blood donation in the state, the Red Cross branches should put much more efforts and there is a need for application of new operational forms and methods for different target groups and provision of safe blood and exceptional motivation and shown responsibility by the staff and volunteers.



FIRST AID

The first aid activities of Macedonian Red Cross were implemented according to the Development Plan for the period 2006 - 2010 and the Macedonian Red Cross Annual Plan of Action for 2006.

First aid courses for drivers. The regular activity was implemented in all 34 Macedonian Red Cross branches. Over 20.000 future drivers were provided with first aid training. The candidates received First Aid manual, published by Macedonian Red Cross and after the successful completion of the course they received certificates for the past exam. Over 300 medical workers throughout the state were involved in these trainings and they professionally fulfilled their obligations giving special contribution for the acquiring of the first aid skills by the candidates. The training covered first aid basic

knowledge and traditionally the accent was on the practical first aid exercises.

Most of these exercises are important for protection of life and reduction of the consequences of the injuries, being as follows: giving first aid at the spot of the accident, checking for signs of life, types of stopping extensive bleeding, giving first aid at mechanical injuries etc.

Marking the World First Aid Day. The world first aid day was marked under the slogan: "Safe life without discrimination - be a Red Cross volunteer". The main objective was to highlight the positive effects of the first aid in the every day life and in cases of disasters, accidents and prevention of diseases. On the occasion of this day many activities were organized. A poster was produced and distributed to the Red Cross branches and in cooperation with the City Red Cross of



Skopje a flier was produced and distributed in the magazine "Tea Moderna" and during the central event. The City Red Cross of Skopje organized the central event on the city square, for raising the awareness of the citizens on first aid. First aid exercises were presented on five points. The Red Cross branches organized numerous activities such as: lectures on first aid, presentations and demonstration of first aid, first aid quizzes, first aid training for vulnerable categories of people, appearance of Macedonian Red Cross representatives on TV and radio, distribution of information material about first aid, thematic conference for health workers about new developments in the area of first aid.

Organizing and realization of Macedonian Red Cross first aid competitions. Every year, Macedonian Red Cross traditionally organizes first aid competitions for junior youth and youth, that is for elementary school pupils and high school students, on the whole territory of Republic of Macedonia. The Red Cross branches held the municipal competitions in both categories and the winners participated on the regional and national competition. The three best teams from the regional first aid competitions participated on the national competition.

The first regional competition was held in Veles on 27.05.2006 with participation of teams from the Red Cross Branches of: Valandovo, Veles, Vinica, Gevgelija, Karpos, Kocani, Kriva Palanka, Krusevo, Kumanovo, Negotino, Strumica and Stip.

The second regional competition was held in Gostivar on 03.06.2006 with participation of teams from the Red Cross Branches of: Bitola, Gazi Baba, Gostivar, Kavadarci, Kisela Voda, Kicevo, Ohrid, Prilep, Resen, Struga, Tetovo, Centar and Cair.

The national competition was held in Ohrid on 12.06.2006 with participation of teams from the Red Cross Branches of: Bitola, Veles, Gevgelija, Karpos, K. Voda, Negotino, Prilep, Strumica and Cair.

Winners in the category of junior youth were: RC Karpos- first place, RC Prilep - second place and RC - Strumica third place.



Winners in the category of youth were: RC Karpos- first place, RC Kisela Voda- second place and RC Negotino- third place.

Two teams took part on the event without competing, being as follows: the youth team from RC Gevgelija which represented Macedonian Red Cross on the European First Aid Competition in 2006 and the youth team of the City Red Cross of Skopje that represented the same organization on the Balkan First Aid competition. The participants received certificates and the winning 3 teams received winners' cups.

Participation on the European First Aid Competition (Asisi, Italy). The European First Aid Competition was held in Asisi, Italy in the period of June 15-18, 2006. 26 teams participated on the competition. Macedonian Red Cross won the 16th place.

Annual Assembly of the European network of Red Cross / Red Crescent Societies for First Aid - Geneva, Switzerland - October 2006. The Annual assembly is particularly important because it marked the 15th anniversary of the foundation of the European First Aid network and 10 years of the foundation of the European First Aid Reference Centre and the European First Aid certificate.



SOCIAL WELFARE ACTIVITIES

In compliance with Macedonian Red Cross programme activities in the area of social welfare for 2006 many important activities and actions targeted for supporting the most vulnerable population in Macedonia as well as development activities for promotion of the methodology for work of human resources in this area in Macedonian Red Cross branches.

Assistance and support for the population, support for social and medical institutions.

During the past year, Macedonian Red Cross cooperated with other national societies, nongovernmental organizations and other organizations in order to provide different types of donations for supporting the humanitarian actions of the Red Cross. Its worth to highlight the 15 year long cooperation with the German Red Cross branch Baden-Wuerttemberg which continuously provides support for Macedonia since 1992. In



February and July representatives of the German Red Cross branch Baden-Wuerttemberg visited Macedonian Red Cross. During their stay they visited the Red Cross branches Negotino, Cair, Vinica and Berovo, and several social and medical institutions. On two occasions during the year they donated humanitarian assistance for Macedonia. The first shipment was with a value of 29.450 Euros and the second one 43.750 Euros (beds, wheel chairs, computers, etc) and it was distributed to medical and social institutions and centres and RC branches for implementation of their programme activities.

The Direction for protection and rescue of the Government of RM provided assistance amounting to 4.000 kg, washing powder for the needs of the internally displaced persons in Skopje and Kumanovo.

Colgate Company provided a donation of 1500 tooth brushes and the same one was handed over to the City Red Cross for implementation of the preventive health care programme. Also 350 pieces of new clothes were donated by a private firm.

The Adventist Development and Relief Agency (ADRA) from Germany supported for the second time the Project "Children helping children", by providing 2150 New Year parcels and 520 parcels with shoes and clothing with a total value of 6.900 Euros. On the occasion of the New Year holidays, the Red Cross branches distributed the parcels to children with special needs, as well as to children from social case families. On December 28, the representative from ADRA was present on the distribution of some of the humanitarian assistance.



Traditional activities

In compliance with the Macedonian Red Cross Calendar, the traditional activities in the area of social welfare were marked with many programme activities in the course of the past year.

**НАПРАВИ ДА СЕ ЧУВСТВУВАШ ДОБРО
ПОМОГНИ**

ВО ТЕКОТ НА НЕДЕЛАТА МОЖЕТЕ ДА ДОНИРАТЕ ПОМОШ ВО :
ХРАНА, ОБЛЕКА, ОБУВКИ, СРЕДСТВА ЗА ХИГИЕНА И ПОСТЕЛНИНА
И ИСТИТЕ ДА ГИ ПРЕДАДЕТЕ ВО ОПШТИНСКИТЕ ОРГАНИЗАЦИИ
НА ЦРВЕНИОТ КРСТ.

ПАРИЧНИТЕ ПРИЛОЗИ МОЖЕТЕ ДА ГИ УПЛАТИТЕ НА ЖИРО
СМЕТКАТА НА ФОНДОТ НА СОЛИДАРНОСТ НА ЦРВЕНИОТ КРСТ НА
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БАНКА ИЛИ ДА ДОНИРАТЕ

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01 - 07 ЈУНИ „НЕДЕЛА НА СОЛИДАРНОСТА“
ЦРВЕН КРСТ НА РЕПУБЛИКА МАКЕДОНИЈА

The week of Solidarity was marked in the period of June 1-7, under the slogan "make yourself feel good - help" Macedonian Red Cross branches organized many activities dedicated to the solidarity of the citizens. Information material was produced for the week, comprised of the following: 20.000 fliers, 1300 posters, 100.000 stickers and lecture targeted for the youth in the education facilities. In cooperation with the Macedonian Post Office 200.000 post stamps were

produced. During the week the Red Cross branches organized collection of material goods. They collected: 15.451 kg. food, clothing, hygiene material and shoes and they were distributed to vulnerable population.

On the occasion of October 16, Macedonian Red Cross organized the "Hunger Day" Campaign under the slogan "Think of us too". The activity was implemented by the Macedonian Red Cross youth and the commissions for social welfare. For purposes of promotion of the campaign, a TV spot was produced, as well as 2000 posters, 18.000 fliers, 2000 tea cups and value coupons with nominal value. The Red Cross branches organized numerous activities on the occasion for the campaign in order to raise funds and food for persons in need (collection activities, provision of hot meals, auctions for selling paintings, sale of home made baked products, and handiworks, creative youth workshops, humanitarian actions, etc.).

During the campaign 924.523,00 MKD were raised and used for providing assistance to the most vulnerable population.

The week for caring for elderly was marked in the period of

Црвен крст на Република Македонија

Кампања
ЗА ДЕНОТ
НА ГЛАДНА
16 ОКТОМВРИ

**...ПОМИСЛЕТЕ
И НА НАС...**

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November 20 - 26 with many programme activities under the slogan "You are important to us". For the promotional activities for the week, the following information material was printed: 1300 posters, 100.000 stickers, educative flier for the youth

(20.000 copies) and lecture. During the week the activities were promoted in the electronic media and in the newspapers. With the support of two advertising companies, 10 city light locations were provided in the capital Skopje where the posters for the action were posted. The Red Cross branches organized many activities such as: visits to homes for elderly in Macedonia and the RC youth organized special programmes for them as well as presents. Also actions were organized for measuring blood pressure and sugar in the blood and visits to old people who live alone and providing assistance to them.

Participatory Community Development (PCD).

In compliance with the programme activities, Macedonian Red Cross for 5 years in a row implements the Participatory Community Development programme. The main purpose of the programme is the Red Cross to approach the vulnerable

ЦРВЕН КРСТ НА РЕПУБЛИКА МАКЕДОНИЈА

НЕДЕЛА НА СОЛИДАРНОСТ
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**важни
сте за нас**

population in the communities and to detect how to help and who is the most needed. The target group in the vulnerable communities is the Roma population, exposed to poverty and being mostly unemployed and with low educational level. This development programme offers a specific operating model which contributes for better understanding the vulnerability of the population and it helps in identification of the local capacities as well as the opportunities for building partnership relations with the vulnerable persons, nongovernmental organiza-

tions state authorities and institutions and companies. The programme contributes for social and functional inclusion of the community in the protection of marginalized social groups, raising the socio - cultural level in the local community, improvement of the living conditions and the social life. Within the PCD programme, the following activities were implemented:

K Macedonian Red Cross Executive Board identified the 3 Red Cross branches for implementation of the programme: RC Karpos, RC Kavadarci and RC Tetovo.

K 3 workshops were organized for education of the PCD teams for participatory rapid appraisal.

K 3 large group workshops were organized with representatives from the vulnerable communities.

K Workshop was held with all 13 RC branch coordinators who have already participated in the programme.

K Periodical meetings were held with the PCD branch coordinators.

K 3 micro projects were implemented through the Red Cross branches of Karpos, Kavadarci and Tetovo:

Karpos: Community: „Dame Gruev,, Micro Project: „Support in the development of children in kindergartens and primary schools". The objective of the project was to eliminate the fear and the possible consequences on children from handicap and stigmatization in the schooling process and creation of correct and solid base for their incorporation in the education process.

Kavadarci: Community: „Straso Pindzur,, Micro Project: Training courses for illiterate and partially educated population in the community,, Straso Pindzur,,. The objective of the project was to decrease illiteracy and to improve the education of the population in the area of health and social welfare.

Tetovo: Communities: „Tejke,, and „Potok,, Micro Project: Youth education centres. The objective of the project was to raise the general education knowledge and to increase the ITC youth capacities and their active inclusion in the communities.



The Regional PCD Coordinator of the International Federation of Red Cross and Red Crescent Societies - Budapest, visited Macedonian Red Cross in the period February 22 - 25, in order to monitor the implementation of the PCD programme in Macedonia.

The Regional Delegation of the International Federation of Red Cross and Red Crescent Societies organized a PCD workshop in Budapest in the period of March 20-22. Two representative of Macedonian Red Cross participated on the workshop, the PCD coordinator and the RC branch secretary from Kicevo.

On 20th and 21st of September, the Regional Delegation of the International Federation of Red Cross and Red Crescent Societies organized a meeting for activities for providing support to the Roma population in Belgrade, Serbia. Macedonian Red Cross was represented by two representatives, one from the HQ and one from the City Red Cross of Skopje.

The International Federation of Red Cross and Red Crescent Societies organized a workshop on the future plans of the PCD programme and its evaluation, in Budapest in the period of November 8-10. Macedonian Red Cross was represented by the PCD coordinator and the president of the commission for social welfare who also presented the PCD activities implemented in Macedonia and the performed evaluation of the programme.

Psychological First Aid.

Basic initial activities in the area of psychological first aid were realized in the course of the year, for support of specific target groups of population for decreasing the risk in the every day life and operation.

A seminar for training of trainers on psychological first aid was held in the Red Cross Centre in Struga in the period of September 14-16. 35 representatives from the RC branches and MRC HQ participated on the seminar. Appropriate experts



were engaged as facilitators for the seminar. The main objective of the seminar was the participants to acquire basic knowledge about psychological support and to learn basic concepts that are necessary for performing psychological support training of trainers.

A manual was prepared on psychological first aid and support in times of stress, trauma and disasters, for the needs of the persons who will be trained to give psychological support to the population.

Fight against human trafficking

Human trafficking becomes a big problem of the modern society and it represents one of the most difficult forms of violation of the human rights. Human trafficking appears as a problem in Macedonia in the last several years, in the beginning of the process of transition, crisis situations in the neighborhood which were reflected in our country, poverty and unemployment and the crime in general.

In compliance with the Development Plan 2006-2010 and in frames of the social welfare activities, Macedonian Red Cross initiated preventive activities in the fight against human trafficking, being one of the priority programme activities of the organization.

In February, during the visit of Ms Sanja Pupacic, at that time regional PCD coordinator of the International Federation, a meeting was organized with the International Organization on migration and the Ministry of Interior on the topic: Human trafficking and presentation of the activities that are undertaken by the RC/RC national societies in Europe, and to inform about the preparedness of Macedonian Red Cross to participate in the activities targeted for fighting human trafficking.

The Danish Red Cross organized an annual meeting of the European national societies on human trafficking in Cavtat, Croatia in the period of May 25-26. Macedonian Red Cross was represented by one representative of the HQ.

During the year, cooperation was made with appropriate institutions and nongovernmental organizations on prevention of human trafficking and inclusion of Macedonian Red Cross in the preventive activities and the global efforts against this world problem.

The Danish Red Cross organized a meeting of the national societies from South Eastern Europe on human trafficking in Zagreb, Croatia in the period of November 13-15. The meeting was hosted by the Croatian Red Cross. Macedonian Red Cross was represented by two representatives, one staff from the HQ and one member of the Commission for Social Welfare

activities. The main objective of the meeting was presentation of the future plans for fight against human trafficking.

An information meeting with Macedonian Red Cross branch secretaries was held in MRC HQ on November 27, on the topic "Fight against human trafficking". The main purpose of the meeting was to provide the branch secretaries with adequate information about what is human trafficking, which activities are being undertaken in our country by other organizations and what kind of contribution can MRC give in the area of human trafficking.

Cooperation with state institutions associations and nongovernmental organizations.

In the process of the implementation of some of the social welfare activities during the past year, Macedonian Red Cross cooperated with the Ministry of labor and social policy, Ministry of health and Ministry of interior. Also there was cooperation with other state institutions, such as the social and health institutions in the country. For purposes of more successful implementation of the social welfare programme and obtaining support implementation of concrete operational activities, Macedonian Red Cross cooperated with other nongovernmental organizations.

Consultation meeting with NGO's active in the area of providing support to elderly, was held in Skopje on June 30. The meeting was organized by the National centre for continuous education - senior, in cooperation with Help Age International. One representative of Macedonian Red Cross participated on the meeting who presented the activities of our national society for providing support and care to elderly.

National Conference on the topic "Services in the place of residence for persons with intellectual impairment" was held in h. Continental, Skopje on December 14 and 15. The Conference was organized by the National Centre for support of persons with intellectual impairment - Message. Two representatives of Macedonian Red Cross participated on the conference, one from the HQ and one from the City Red Cross of Skopje.

DISASTER PREPAREDNESS AND RESPONSE



Numerous activities were implemented within the annual programme of Macedonian Red Cross for Disaster Preparedness and Response in 2006.

In the first six months, five training seminars were held in the Red Cross branches of Berovo, Kratovo, Kriva Palanka, Resen and Negotino. The participants on the seminars were representatives from the Red Cross, local self-governments, local branches of the ministries, the centre for crisis management, and the Direction for protection and rescue. The seminars were used to present the Red Cross capacities and activities in case of emergency situations.

In April 2006, Macedonian Red Cross in cooperation with the Ministry for local self-government and the Association of the local self-government branches, organized 3 two day seminars for the representatives of all 86 local self-government branches in Macedonia. The trainings were financially supported by the International Committee of the Red Cross and the main topic was "the role of Macedonian Red Cross in the system of protection and rescue in Macedonia. Macedonian Red Cross representatives presented the human and material capacities of the national society and the activities in the area of disaster preparedness and response in Macedonia and abroad as well as the task of Macedonian Red Cross before, during and after the disaster strikes.

The regular meeting of the disaster management coordinators was held in Cavtat, Croatia in April 2006. Our society was represented by one representative. The purpose of the meeting was discussion of the plans of the national societies from Central Europe, for providing mutual support in the area of disaster management.

Regional Disaster Response Training was organized in Struga in May 2006. Within the training, a seminar for water safety instructors was organized. Winter and summer mountain rescue courses were organized on Matka and Popova Sapka.

During 2006 Macedonian Red Cross continuously worked on the implementation of the Project for raising the awareness of the high school youth for self-protection and protection in case of disasters. The Project was implemented in cooperation with the Ministry of Education and Science, the Bureau for development of the education and it was financially supported by the Norwegian Red Cross. The activities were realized in two

phases in 28 high schools in Skopje. In the first phase, a seminar was held with the high school teachers covering different topics in the area of disaster preparedness and response which were to be presented to the high school students and employees in the schools. For the needs of the training and for the future activities of the teachers, a Manual for self protection and protection in case of disasters was prepared and printed. The teachers were also provided with a lot of information material such as posters, fliers, brochures and CD's which contained all the lectures and information material. The training was also attended by representatives from the Ministry of Education, the Centre for Crisis Management, the Direction for Protection and Rescue and Macedonian Red Cross representatives who had presentations on the topics.



The second phase of the project lasted until the end of 2006. The teachers, participants on the seminar organized and facilitated lectures for the students and employees in the schools, presenting the activities related to a preparation of assessment and plan for evacuation of the employees and students from the schools.

The Regional exercise "Peacekeeper" was organized on



Tikves Lake in the period of September 15-18. The scenario of the exercise was "armed conflict". Among the participants on the exercise there were 65 members of the emergency response units (ERU) from Negotino, Veles, Kavadarci, Prilep, Ohrid and the national ERU, 20 representatives from the Macedonia Army (chopper unit), Ministry of Interior (Fire Brigade), and the Medical Centre Kavadarci. The purpose of the exercise was to coordinate Macedonian Red Cross disaster management activities with other institutions which are also responsible to undertake such activities in times of emergency situations in the state.

Training for the disaster response teams (mountain rescue teams) from RC branches of Ohrid, Stip, Prilep and the national ERU was organized on the mountain Plackovica in December 2006.

In the course of the year, Macedonian Red Cross representatives participated on international activities in the area of disaster preparedness and response.

Macedonian Red Cross hosted the RDRT training in Struga, Macedonia in the period of May 21-31. The training was funded by the International Federation of Red Cross and Red Crescent Societies. There were 45 representatives from many national societies from South Eastern Europe and Central Asia. For the purposes of the training, two exercises were organized, with participation of representatives from the local self-government, Macedonian Army (chopper unit), Ministry of Interior and the emergency response unit of the Red Cross branch of Ohrid.

A regional WAT/SAN course was organized in Struga in the

period of September 20-30. The instructors of the course were representatives from Macedonian Red Cross and the Austrian Red Cross. The course was attended by 15 representatives from the national societies of Bulgaria, Albania, Bosnia and Herzegovina, Serbia, Montenegro and Macedonia.

The International Federation of Red Cross and Red Crescent Societies organized a meeting of the national disaster management coordinators from South Eastern Europe and Central Asia, in Albania in the period of October 23-29. The meeting was followed by exercises for the RDRT members and the national coordinators played the role of supervisors.

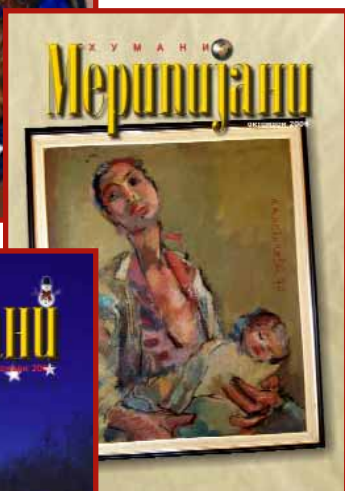
On an invitation of the International Federation of Red Cross and Red Crescent Societies, the national coordinator visited the Romanian Red Cross in the period of February 25 - March 14, in order to assist the Romanian Red Cross in alleviating the consequences from the floods that hit Romania in the beginning of 2006 and to organize a seminar for disaster preparedness and response for the needs of the affected regions.

The National DM coordinator provided facilitation on the disaster preparedness course for the staff and branch secretaries of the Kosovo Red Cross in the period of October 17-20.

The Disaster Management Department together with the national ERU was engaged during the floods that affected the region of Petrovec, Skopje, the fires in buildings in Skopje, provision of drinking water for the citizens of Sveti Nikole and for monitoring the activities of the national ERU and the branch ERU. The Department provided support and instructions.



INFORMATION AND PUBLICATION



The past year was characterized with numerous successful activities and introduction of several new forms in the area of information and communications of Macedonian Red Cross.

The year was marked by the introduction of the new internal and external communication system in the organization. This was preceded by the electronic connection of the Macedonian Red Cross HQ with the RC branches and the City Red Cross of Skopje which proved to be very useful. The implementation of this activity will continue in 2007, since some of the RC branches still do not have the necessary equipment to implement the planned activity. This type of communication significantly simplified the work as a result of the fast exchange of information.

E-newsletter. As a result of this activity, an idea was born for preparation of e-newsletter of Macedonian Red Cross which was promoted for the first time in March. Since then and until the end of the year, 30 issues of the e-newsletter were sent on regular basis to 30.000 e-mail addresses in the state. This activity proved to be very useful because it provided an opportunity for regular presentation of activities about Macedonian Red Cross branches and the city Red Cross of Skopje to the general public.

Magazine of Macedonian Red Cross - "Humane Meridians". As it was foreseen in the Annual Plan of Action for 2006, the MRC magazine "Solidarity", with a decision of the MRC Executive Board, changed its name into "Humane Meridians" with a new content in it. The content of the magazine still needs to be finalized, so the final solution to be of commercial use in future. During 2006 3 issues of the magazine were published again with the financial support from the Norwegian Red Cross.

Some of the activities in the past year were related to the marking of March 17th, the foundation day of Macedonian Red Cross and the blood donation day, on which occasion most of the activities for organizing a panel discussion and the other media events were undertaken by the information department.

The planned activity for providing information and communication training for Macedonian Red Cross HQ staff was done in May 2006. One of the conclusions from the seminar was that such trainings to be organized in future as well.

On the occasion of the traditional weeks of the Red Cross, all the information material was published and distributed on time to the Macedonian Red Cross branches and the City Red Cross organization of Skopje. In the area of publishing, many brochures and manuals were printed which will be used for the successful implementation of the programme activities of Macedonian Red Cross.

The traditional seminar with the journalists was organized in December in cooperation with the International Committee of the Red Cross. 18 representatives of local and national media participated on the seminar. The main purpose of the seminar was to provide information to journalists about the activities, task and role of Macedonian Red Cross and the other components of the Red Cross/ Red Crescent Movement.

Throughout the year, there was a constant cooperation with the media in Macedonia for purposes of promotion, transparency and accountability in regard to the implementation of the Macedonian Red Cross activities and for enhancing the image of the national society.





The youth, as a moving force in the process of the implementation of the overall activities of the organization, gave its active contribution in the achievement of the planned programme objectives. In the course of the year, the following activities were implemented:

On an initiative of the City Red Cross of Skopje a seminar for training of youth leaders was organized in January, with participation of 20 volunteers from Skopje. The participants on the seminar gained knowledge and skills how to organize the RC youth, how to organize their activities and how to work as a team. After the completion of the training they had an obligation to fulfill certain tasks in their Red Cross branches and the best and most responsible ones were able to participate on the youth international camp "Lets be one and work together".

As part of the project supported by the Finnish Red Cross, a five member delegation visited the Finnish Red Cross in the period of February 8-13. The study visit was used for presentation of youth programmes and discussions about the future cooperation.

Within the capacity building project supported by the Norwegian Red Cross, two seminars for realistic presentation of wounds and injuries were organized in the period of April 07-09 and April 14-16. The purpose of the trainings was Macedonian Red Cross to provide new well trained human resources for giving first aid, as well as organizing first aid competitions for the Red Cross youth.

Two meetings with the youth presidents were held on July 07th and July 14th, for improvement of the communication among the youth volunteers from the Red Cross branches, for preparation of a plan for future operation, establishment of a monitoring system and on time reporting to Macedonian Red Cross HQ.

International youth camp "Friendship without borders". This year as well, for the second time in a row, our national society was the host of the International youth camp "Friendship without borders". The camp was held in the Red Cross recreation centre in Struga in the period of August 18-25.

YOUTH RED CROSS

With participation of about 40 youth representatives from Macedonia, Serbia, Kosovo, Montenegro, Bosnia and Herzegovina and Norway. The objectives of the camp included promotion of mutual cooperation, promotion of active attitude towards life for personal and public wellbeing and friendship.

The International youth summer camp "let's be one and work together" was organized by the Macedonian Red Cross youth in Struga in the period of August 28-3. The topics that were discussed on the camp were learning communication techniques and ways of efficient presentation of projects and learning skills for active contribution of the participants in the youth RC work in their national societies. 34 youth volunteers from six national societies (Finland, Sweden, Spain, Italy, Poland and Macedonia) participated on the camp.



Насоки: Политика и стратегија на работата на младината

ПРИСТАП ЧЕКОР ПО ЧЕКОР



Меѓународна Федерација на Црвен крст и Црвената полумесечина

Youth manual "Step by step". The manual for youth work in the Red Cross branches was published and distributed to the RC branches with the support of the International Committee of the Red Cross. The manual contains useful advises in the area of organizing the youth, their motivation for future volunteering, preparation of a plan of action, realization of an idea and project planning.

Extraordinary youth elections on all organizational levels. Elections of the youth Red Cross were held in all RC branches and the City Red Cross of Skopje during October, for the term in office October 2006 - May 2008. The constitutional session of the Macedonian Red Cross youth assembly was held on November 16.



October 01-07 - Week of the youth Red Cross. The youth organized many activities in their branches for raising the awareness of the public about the Red Cross activities and recruitment of new volunteers. During the week, several RC branches organized ceremonial recruitment of first graders from the primary school in the Red Cross.

Coordination meeting with peer educators for prevention of HIV/AIDS. A coordination meeting with 21 representatives from the RC branches was held on November 15. The plan of action for peer education for prevention of HIV/AIDS was adopted and a coordinator of the programme was assigned.





INTERNATIONAL COOPERATION

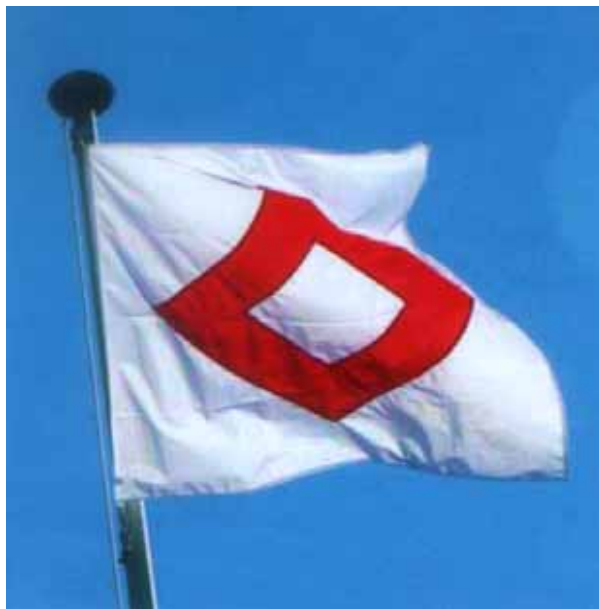
Macedonian Red Cross had many international activities in Macedonia and abroad in 2006. The activities were directed towards accomplishing the planned organizational and development priorities, promotion of the partnership cooperation with Red Cross/Red Crescent national societies, the International Federation of Red Cross/Red Crescent Societies and the International Committee of the Red Cross.

Macedonian Red Cross continuously worked on building its capacities in all programme areas thanks to the international support of the Norwegian Red Cross and the Movement's components which continuously gave their contribution with financial and human resources in the process of the implementation of the development objectives of Macedonian Red Cross. The transparency and accountability in the operation of the organization contributed for improvement of the image of the national society and the enhancing of the partnership relations with the international non-governmental and governmental organizations in Macedonia. Macedonian Red Cross presented its projects from different programme areas on several regional and European meetings of the Movement and they were highly evaluated.

Several national societies expressed preparedness for sharing the positive experiences of our national society in their respective countries.

International support on projects and programmes.

The bilateral support of the Norwegian Red Cross for our national society in 2006 in the area of capacity building was implemented in the following programme areas: youth Red Cross, information and communication, health programme, disaster preparedness and response, fundraising and financial management, psycho-social support and participatory community development. During the implementation of the programmes the monitoring and evaluation was done by Ms. Maire Saugestad who visited our national society in September. On that occasion discussions were made in regard to the programme cooperation for 2007. The programme support was coordinated by the International Federation of Red Cross/Red Crescent Societies - Regional Delegation for Central Europe, Budapest, which also supported several other projects which were implemented in our country in the past year among which the most important ones were the project for assessment and analysis of the operation



of the Macedonian RedCross branches, provision of software for blood donation, first aid and membership for the Red Cross branches, support of several campaigns, such as the "Hunger Day", Worlds AIDS and TB Day, the Audit of the financial operation for 2004 and 2005, disaster management (training of regional teams for disaster response) harm reduction from drugs etc.

The International Committee of the Red Cross - Office Skopje, provided programme support in the area of dissemination, disaster preparedness and response and organizational development and these activities were successfully implemented in 2006. The fruitful cooperation and implementation of the above mentioned programme activities with the International Committee of the Red Cross will continue in 2007 as well.

Participation on international events. During the year, Macedonian Red Cross representatives participated on several international conferences, seminars, meetings, trainings and youth camps. The international programme activities are integral part of this report. More important events in the Movement that marked the year were the Leadership meeting

for the national societies from Central Europe, the Statutory meetings of the Movement and the holding of the 15th Balkan Conference.

The Leadership meeting for the national societies from Central Europe was held in the period of 8-11 June, in Budapest, Hungary, being organized by the International Federation of Red Cross and Red Crescent Societies. The meeting was attended by presidents and secretaries general of the national societies. The purpose of the meeting was to make preparations and to undertake coordinative approach of the national societies on agenda of the forthcoming statutory meetings that were held in Geneva in June, 2006.

Macedonian Red Cross delegation, headed by the President Jovan Damjanovski participated on the **Statutory meetings of the Movement** that were held in Geneva, Switzerland, on which occasion the new emblem (Red Crystal) was adopted enabling full-fledged membership of the national societies from Israel and Palestine in the International Federation of Red Cross and Red Crescent Societies.



Macedonian Red Cross delegation participated on the 15th Balkan Conference of the Red Cross / Red Crescent societies which was hosted by the Turkish Red Crescent in Marmaris, Turkey in the period of 30.11.06 - 02.12.2006. The Conference was attended by the Red Cross / Red Crescent national societies from Albania, Bulgaria, Croatia, Greece, Macedonia, Montenegro, Romania, Serbia, Slovenia, and Turkey and delegations of International Federation of Red Cross and Red Crescent Societies and the International Committee of the Red Cross. The participants on the conference debated and exchanged opinions and experiences on the following subjects: disaster response, International Disaster Response Law, International Humanitarian Law and the Future of the Balkan Conference.

Bilateral cooperation. During 2006, Macedonian Red Cross had fruitful cooperation with many Red Cross / Red Crescent societies. Several working visits to national societies in the region took place and representatives from many Balkan national societies regularly participated on the trainings and meetings that were organized by our national society for purposes of exchanging experiences and knowledge and promotion of the Movement's activities.

TRACING SERVICE



The activities of the Tracing Service implemented in 2006 actually represented accomplishment of the activities listed in the operational plan of action of this service. The intensity of the work regarding cases from armed conflicts was almost down to a minimum. In regard to civilian cases initiated in the Tracing Service in the last year, there were 9 cases, 4 of them already closed and 5 are still in procedure.

The year that passed was completely dedicated to finding new financial assets for activities which will contribute for future improvement of the capacities of the Tracing Service. As a result of the good cooperation and understanding of the ICRC in August 2006 a plan was prepared for possible activities in

2007. The plan was mostly targeted for organizing trainings for volunteers from the Red Cross branches, additions to the text of the instructions for the operation of the Tracing service and regular meetings for refreshment of knowledge with the Macedonian Red Cross branch staff.

In the period of November 15-17, 2006, a Regional Conference was held in Kiev for adopting strategy for enhancing the potentials in the execution of the activities for establishing family links. This Conference was organized by the International Committee of the Red Cross with participation of the presidents and secretaries general of the Red Cross / Red Crescent national societies from the European region. The pur-

pose of the Conference was to analyze the work of the tracing service on a higher level, and the conclusions will be presented on the International Conference which will be held in Geneva in 2007, for purposes of adoption of the strategy for future activities for establishing family links. Macedonian Red Cross was represented on this Conference by PhD. Jovan Damjanovski, President of the organization.

FINANCIAL OPERATION AND MOBILIZATION OF FUNDS

The provision of financial and material resources represents an important precondition for successful operation of the national society and accomplishment of the planned programme activities. In the past period, Macedonian Red Cross continuously worked on introduction of new forms for mobilization of funds and using the positive experiences of other national societies and organizations. In the course of the year, several trainings were organized in the area of mobilization of funds and financial operation, with staff and volunteers of Macedonian Red Cross in order to introduce new forms and to present experiences for more successful functioning of the organization. Also, representatives of our national society participated on international trainings in order to acquire new knowledge which would enable successful building of Macedonian Red Cross capacities.

In cooperation with the International Federation of Red Cross Red Crescent Societies, funds were provided for participation on a seminar for exchange of experiences and techniques in the area of fundraising and mobilization of funds. The seminar was held in the period of September 5-8, in England. Macedonian Red Cross was represented by the finance desk officer. The International Federation also enabled participation of the finance desk officer on the training for budget management and preparation of financial reports for donors, as well as exchange of experiences with other national societies in the region. The seminar was held in Budapest in the period of November 29-30.

With the support of consultants from the Norwegian Red Cross, the International Federation of Red Cross Red Crescent Societies and the Red Cross of Serbia, a financial

management seminar was held in Struga in the period of 10-12 November, 2006. Red Cross branch secretaries from 31 branches participated on the seminar. Topics on the seminar were the Law for public procurements, fundraising experiences from the Norwegian Red Cross, planning and budgeting, practical application of financial procedures in the Red Cross of Serbia and presentation of the project for financial development of Macedonian Red Cross.

All these efforts were for purposes of provision of appropriate training for staff for preparation of budgets and financial reports as well as acquainting with opportunities for raising funds from the private and state sector and foreign donors. During the year, numerous contacts were made with state institutions and organs in order to explore possibilities for mobilization of funds for the programme activities of Macedonian Red Cross.

It is important to mention that a lot of attention was paid on preparation of projects which were supported by many donors. This represents an important source of funds for the functioning of the organization and such efforts should continue in future as well.

The Development Fund of Macedonian Red Cross represented an important tool for joint mobilization of funds within Macedonian Red Cross and allocation of the funds for support of the RC branches in 2006 according to defined criteria. The following Macedonian Red Cross branches benefited from the Development Fund in 2006: Negotino, Valandovo, Radovis, Berovo, Makedonski Brod and Krusevo.



To:
The Management of
MACEDONIAN RED CROSS
SKOPJE

AUDITOR'S REPORT

We have audited the accompanying balance sheet of "MACEDONIAN RED CROSS" (in the following text "the Organization") as of 31 December 2005, and the related Statement of Revenues and Expenses, Cash Flow Statement and the Statement of the Changes in the Funds for the year then ended. These financial statements are the responsibility of the Institution's management. Our responsibility is to express an opinion on these financial statements based on our audit.

The enclosed financial statements for 2005 stated on pages 3-15, consist of the financial statements (annual report) of the "MACEDONIAN RED CROSS" and the annual reports of the following projects: 1) Capacity building; 2) Dissemination, tracing services, conflict preparedness programme; and 3) Participatory community development. Those projects are financed by different donors and they are realized through special accounts of the Organization. The Organization prepared separate annual reports for each project and submitted them to the authorised institutions.

We conducted our audit in accordance with International Auditing Standards. Those standards require performing the audit in order to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit includes examining, testing and collecting evidence that support the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provide a reasonable basis for our opinion.

DIMITROV REVIZIJA SKOPJE

Correspondent member of DFK International - London

In our opinion, the financial statements of "MACEDONIAN RED CROSS" give a true and fair view of the financial position of the Organization as of 31 December 2005, as well as the operating results, the cash flow and the changes in the funds for the year than ended, and are in accordance with the Law of Non-Profit Organizations and Generally Accepted Accounting Principles and practice for financial reporting in Republic of Macedonia.

Skopje, 8 June 2006

Dragan Dimitrov, Certified Auditor



Dragan Dimitrov, Manager

MEMBERS OF THE EXECUTIVE BOARD OF MACEDONIAN RED CROSS



Prim. Dr. Nikola Kamcev
Vice-President



Dr. Gjorgi Gorgievski



Daut Selmani



Ilija Ivanovski



Dr. Risto Madzunkov



Katica Kiprijanovska



Fejzi Sabani



Sasko Tockov



Trajan Zdravevski



Stamen Arsenkov



Dusan Argilovski

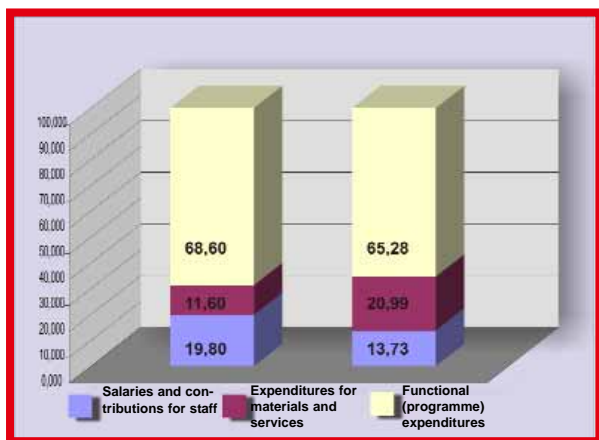


Dr. Milco Trajkov

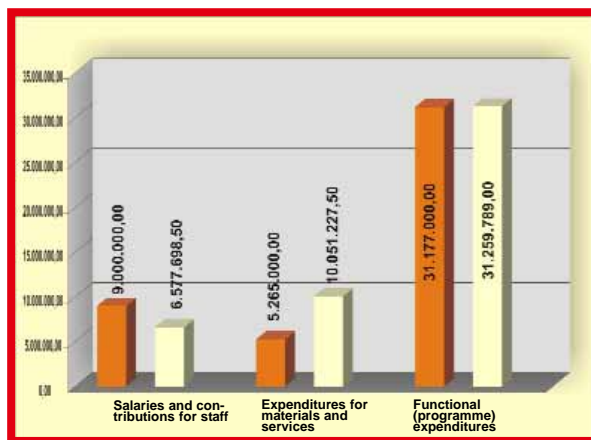


Kiril Conevski

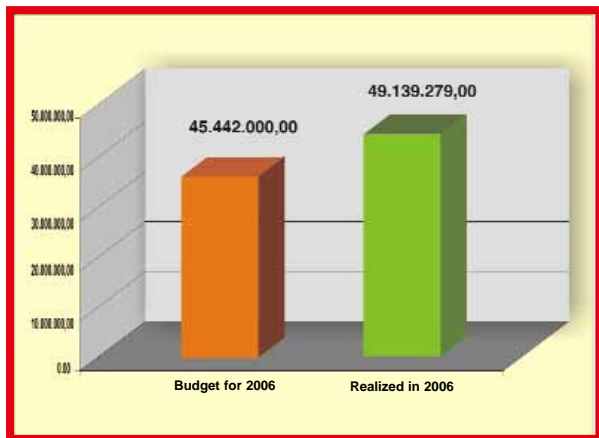
FINANCIAL REPORT



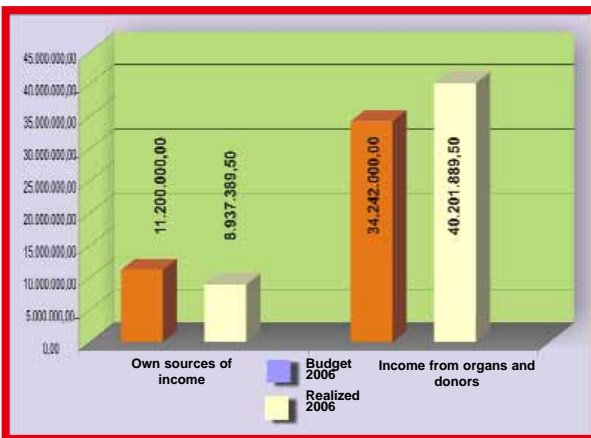
Structure of expenditures in 2006



Movement of expenditures in 2006



Movement of income in 2006



Structure of income in 2006

Macedonian Red Cross prepared the financial report for 2006 in order to provide better transparency of its operation. The report presents the planned and realized income and expenditures for the past year divided in several budget items. The financial report provides information about the way of operation, our initiatives, projects and pledges and our most important activities on national and international level.

The precisely prepared financial plan for 2006, with planned expenditures and own income and the reasonable operation of our organization give clear picture about the financially successful year supported by the fact that the realized budget is for 8,14% higher than the planned budget for 2006. The increase comes as a result of more accrued income from donors which is a confirmation for the increased scope of programme activities and increased confidence in MRC by the donors.

In the area of expenditures we can see that they are controlled for the programme purposes being allocated, which is the basic objective of any organization. Out of the total realized expenditures 65,28% are for functional expenditures, that is, programme expenditures, which is for 7,74% higher compared to the realized functional expenditures in 2005. Observed in nominal amounts, it can be concluded that the realized functional expenditures are for 25,38 higher compared to the same in 2005.

From the presented charts about the flow of expenditures it can be concluded that the realization of expenditures for staff salaries is lower for 6,07% compared to the planned expenditures, which shows that the activities were implemented with the same number of staff despite the planned additional hiring of staff.

The surplus of financial assets, that is, the positive difference between the income and expenditures comes as a result of the implementation of specific projects, which in agreement with the donors will be successively spend in 2007 for finalization of these projects.

FINANCIAL REPORT MACEDONIAN RED CROSS

	Budget 2006	Realized 2006	in %	
TOTAL INCOME	45.442.000,00	49.139,279,00	108,14	
Own sources of income	11.200.000,00	8.937.389,50	79,80	
Income from organs / donors	34.242.000,00	40.201.889,50	117,41	
TOTAL EXPENDITURES	45.442.000,00	47.888.715,00	105,38	% vo 2006
Salaries and contributions for staff	9.000.000,00	6.577.698,50	73,09	137,3
Expenditures for materials and services	5.265.000,00	10.051.227,50	190,91	20,99
Functional (programme) expenditures	31.177.000,00	31.259.789,00	100,27	65,28
BALANCE	0,00	1.250.564,00		100,00

INCOME

DESCRIPTION	Own sources of income	Income from organs/donors	Budget 2006	Realized from own sources	Realized from organs/donors	Realized 2006	%
74 TRANSFERS AND DONATIONS							
741 Ministry of Finance (the Budget of RM)		6.000.000,00	6.000.000,00		6.321.000,00	6.321.000,00	105,35
741 Ministry of Health (for blood donation)		7700.000,00	7.700.000,00		7601.640,00	7.601.640,00	98,72
742 Social welfare activities							
IFRC - Hunger Day = 122.600							
IFRC - PCD = 1.991.081	300.000,00	2100.000,00	2400.000,00	308.934,00	2.265100,00	2.574.034,00	107,25
742 First Aid		140.000,00	140.000,00			0,00	0,00
742 Health education							
IFRC - World Aids Day = 122760							
IFRC - HIV/TB; HR = 417.384							
IFRC - Harm reduction from drugs = 476.534							
FOSIM - Harm reduction from drugs = 182.320		330.000,00	330.000,00		1198.998,00	1198.998,00	363,33
742 Youth							
IFRC (Norwegian RC) - Friendship without borders = 1.014.823.50							
Finnish RC = 195.825.5		210.000,00	210.000,00		1.210.649,00	1.210.649,00	576,50

DESCRIPTION	Own sources of income	Income from organs/donors	Budget 2006	Realized from own sources	Realized from organs/donors	Realized 2006	%
Organizational Development IFRC - Assessment and analysis of RC branches= 36779.50 IFRC - Capacity Building = 246.205,50 742 Disaster Management IFRC - - RDRT = 1.595403 IFRC = 500.980 742 ICRC=1.284.268 Dissemination			0,00		613.385,00	613.385,00	100,00
742 ICRC = 446.593 Information and communication	220.000,00	1.270.000,00	1.490.000,00		3.380.651,00	3.380.651,00	226,89
742 International Department IFRC / Nor RC - Capacity Building= 3.299.864 ICRC=349.633 742 Finance	200.000,00	1.638.000,00	1.638.000,00		446.593,00	446.593,00	2726 0,00
742 Finance	400.000,00	400.000,00		3.994.534,50	3.994.534,50	998,63	71,52
725 From RC branches (membership fee)		2190.000,00	2190.000,00		2122.800,00	2122.800,00	96,93
725 Donations from natural persons	60.000,00	200.000,00	260.000,00		0,00	0,00	
725 Donations from legal persons	1.300.000,00		1.300.000,00		0,00	0,00	
725 Additional post stamps (MRC Law)	700.000,00		700.000,00		352440,00	352440,00	50,35
723 From Rent of office space	2.500.000,00		2.500.000,00		594146,50	594146,50	23,77
725 From Registration of vehicles	700.000,00	11400.000,00	12100.000,00	585.850,00	10787989,00	11.373.839,00	94,00
725 From held first aid course	220.000,00		220.000,00	64.800,00		64.800,00	2945
725 Income from sale of vehicles and equipment			0,00		708.815,00	708.815,00	100,00
725 Other income			0,00	1.732.890,00	44.000,00	1.776.890,00	100,00
725 Income from First Aid manual	5.000.000,00		5.000.000,00	4.589.514,00		4.589.514,00	91,79
TOTAL INCOME	11.200.000,00	34.242.000,00	45.442.000,00	8.937.389,50	40.201.889,50	49.139.279,00	108,14

EXPENDITURES

DESCRIPTION	Own sources of income	Income from organs/donors	Budget 2006	Realized from own sources	Realized from organs/donors	Realized 2006	%
RUNNING EXPENDITURES							
401 BASIC SALARIES AND CONTRIBUTIONS							
4011 Net basic salaries for employees	4.200.000,00	100.000,00	4.300.000,00	3.012.676,00		3.012.676,00	70,06
4011 Travel allowance for employees	350.000,00		350.000,00	252.208,00		252.208,00	72,05
4012 Compensation for food for employees	650.000,00		650.000,00	548760,00		548760,00	8442
4012 Compensation for vacation	200.000,00		200.000,00	127840,00		127840,00	63,92
4012 Other compensations	200.000,00		200.000,00	62.801,00		62.801,00	3140
402 CONTRIBUTIONS ON SALARIES AND PERSONAL TAX							
4021 Contributions for staff salaries	2.350.000,00		2.350.000,00	1.659480,00		1.659480,00	70,61
4025 Personal tax on salaries	650.000,00		650.000,00	435.037,00		435.037,00	66,92
4025 Personal tax on compensations (perdiem, jubilee premiums)	300.000,00		300.000,00	379.332,50	99.564,00	478.896,50	159,63
TOTAL EXPENDITURES FOR SALARIES	8.900.000,00	100.000,00	9.000.000,00	6.478.134,50	99,564,00	6.577.698,50	73,08
420 EXPENDITURES FOR TRAVEL AND PERDIEM							
4201 Travel abroad	200.000,00	400.000,00	600.000,00	647245,00	565,794,00	1.213.039,00	20217

DESCRIPTION	Own sources of income	Income from organs/donors	Budget 2006	Realized from own sources	Realized from organs/donors	Realized 2006	%
421 PUBLIC UTILITIES							
4211 Electricity	300.000,00		300.000,00	256762,00		25 6762,00	85,58
4211 Water	40.000,00		40.000,00	21.218,00		21.218,00	53,04
4211 Waste disposal	35.000,00		35.000,00	32134,00		32134,00	91,81
422 HEATING							
4221 Central heating	300.000,00		300.000,00	346.554,00		346.554,00	115,51
423 COMMUNICATION AND TRANSPORT							
4231 Post offices	50.000,00		50.000,00	79195,00	13.315,00	92.510,00	185,02
4231 Telephone and fax	600.000,00		600.000,00	657765,50		657765,50	109,62
4231 Internet		100.000,00	100.000,00		91.828,00	91.828,00	91,82
4232 Fuel	350.000,00		350.000,00	488152,00	268.930,00	757082,00	216,30
4232 Expenses for registration of vehicles	120.000,00		120.000,00	190.335,50		190.335,50	158,61
4232 Other expenses for transport (toll, car wash, fixing tires)	30.000,00		30.000,00	63488,00	48.300,00	111.788,00	372,62
424 MATERIALS							
4241 Office materials	100.000,00	570.000,00	670.000,00	137533,00	378.01750	515.550,50	76,94
4241 Magazine subscription	30.000,00		50.000,00	78187,00		78187,00	156,37
4241 Tapes, cassettes, for A/V equipment and software	150.000,00		150.000,00	230.072,00	153.709,00	3 83781,00	255,85
4241 Xeroxing, printing and publication of materials	1.580.000,00	2.893.000,00	4473.000,00	792470,50	1.926.428,00	2718.898,50	60,78
Organizational development	50.000,00		50.000,00	102495,00	124110,00	226.605,00	453,21
Information and communication	30.000,00	263.000,00	293.000,00	11.585,00	488125,00	499710,00	170,54
Dissemination	100.000,00	320.000,00	420.000,00	5.959,00	149.565,00	155.524,00	37,03
Health care	50.000,00	150.000,00	200.000,00	1.016,00	20187,00	21.203,00	10,60
First Aid	1.000.000,00		1.000.000,00	563.602,00		563.602,00	56,36
Blood donation	1100.000,00	1100.000,00			533.640,00	533.640,00	48,51
Social welfare	150.000,00	250.000,00	400.000,00	77691,50	171198,00	248.889,50	62,22
Tracing service	50.000,00		50.000,00			0,00	0,00
Fundraising	50.000,00		50.000,00	6.000,00		6.000,00	12,00
Finance	60.000,00	60.000,00			54101,00	54101,00	9016
Disaster preparedness and response		550.000,00	550.000,00	10.552,00	172.322,00	182.874,00	33,25
International department	0,00					0,00	0,00
Youth	50.000,00		50.000,00			0,00	0,00
Youth camp	50.000,00	200.000,00	250.000,00	13.570,00	213180,00	226750,00	90,70
4243 Beverages, food items, hygiene material	130.000,00		130.000,00	271.237,00	46.090,00	317327,00	244,09
4244 Materials for fire extinguishing	20.000,00		20.000,00			0,00	0,00
4247 Other materials	200.000,00	60.000,00	260.000,00	378.283,00	260.839,50	639122,50	245,81
425 RUNNING MAINTAINANCE							
4251 Repair and maintenance of vehicles	200.000,00		200.000,00	411.062,00		411.062,00	205,53
4252 Expenses for maintenance of equipment	100.000,00		100.000,00	78.855,00		78.855,00	78,85
4252 Expenses for maintenance of the building	200.000,00		200.000,00	356.570,50		356.570,50	178,28
4252 Maintenance of the software and hardware	100.000,00		100.000,00	108499,00		108499,00	108,49
426 CONTRACTUAL SERVICES							
4264 Fees for solicitor	150.000,00		150.000,00	157775,00		157 775,00	10518
4265 Seminars and conferences	1.250.000,00	2490.000,00	3.740.000,00	982177,00	3.698.074,50	4.680.251,50	12514
Organizational development	50.000,00		50.000,00	117430,00		117430,00	234,86
Information and communications	150.000,00		150.000,00	111.080,00		111.080,00	74,05
Dissemination	50.000,00	200.000,00	250.000,00	26.600,00	19.647,00	46.247,00	18,49
Health care	50.000,00	180.000,00	230.000,00	25.350,00	286.229,00	311.579,00	135,46
First aid	50.000,00	80.000,00	130.000,00	202.280,00		202.280,00	155,60
Blood donation	50.000,00		50.000,00	7.680,00	160.610,00	168.290,00	336,58
Social welfare	50.000,00	490.000,00	540.000,00	9.360,00	199.832,00	209192,00	38,73
Tracing Service	50.000,00		50.000,00	2.220,00		2.220,00	4,44
Fundraising	50.000,00		50.000,00	5120,00		5120,00	10,24
Finance	50.000,00	240.000,00	290.000,00	10.580,00	213.089,00	223.669,00	77,2

DESCRIPTION	Own sources of income	Income from organs/donors	Budget 2006	Realized from own sources	Realized from organs/donors	Realized 2006	%
Disaster management	50.000,00	1.300.000,00	1.350.000,00	40424,00	2.368.890,00	2.409.314,00	178,46
International department / capacity building			0,00	314.777,50		314.777,50	100,00
Executive Board meetings	150.000,00		150.000,00	90190,00		90190,00	60,12
MRC assembly meetings	150.000,00		150.000,00	123.840,00		123.840,00	82,56
Meetings with RC branch secretaries	100.000,00		100.000,00	38.580,00		38.580,00	38,58
FACE	150.000,00		150.000,00	140.013,00		140.013,00	93,34
Youth	50.000,00		50.000,00	31430,00	135.000,00	166430,00	332,86
4266 Bank provision	50.000,00		50.000,00	60.366,00	16.281,00	76.64700	153,29
4266 Insurance on property and persons	250.000,00		250.000,00	96771,00		96.771,00	38,70
4266 Other financial services	100.000,00	371.000,00	471.000,00	548.694,00	264.042,00	812736,00	172,55
4267 Other contractual services (customs, manual labor) court decisions	100.000,00		100.000,00	495.629,50	355478,00	851107,50	851,10
4268 Membership in international organizations	60.000,00		60.000,00	130120,00		130120,00	216,86
427 OTHER OPERATIONAL EXPENDITURES							
4271 Expense account and international cooperation	200.000,00		200.000,00	269.918,00	9141,00	279.059,00	139,53
442 TRANSFERS TO NOT FOR PROFIT ORGANIZATIONS							
4421 Transfers to RC branches	200.000,00	20138.000,00	20.338.000,00	333.000,00	20.677492,00	21.010492,00	103,30
4421 Development Fund		1.085.000,00	1.085.000,00		600.000,00	600.000,00	55,30
TOTAL RUNNING EXPENDITURES	16.095.000,00	28.207.000,00	44.322.000,00	15.178.203,00	29.473.323,50	44.651.526,50	100,74
CAPITAL EXPENDITURES							
463 PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT							
4631 Procurement of office furniture	100.000,00	130.000,00	230.000,00	224.156,50		224.156,50	97,45
4632 Procurement of equipment	100.000,00	90.000,00	190.000,00	307957,00	111.382,00	419.339,00	220,70
464 PROCUREMENT OF VEHICLES							
4641 Procurement of a car	500.000,00		500.000,00	1.145.772,00		1.145.772,00	229,15
468 BASIC AND SPECIAL MAINTENANCE							
4681 Reconstruction and renovation of buildings	200.000,00		200.000,00	144.7921,00		144.7921,00	723,96
TOTAL CAPITAL EXPENDITURES	900.000,00	220.000,00	1.120.000,00	3.125.806,50	111.382,00	3.237.188,50	289,03
TOTAL EXPENDITURES	6.995.000,00	28.427.000,00	45.442.000,00	8.304.009,50	29.584.705,50	47.888.715,00	105,38

Zaklina Popovic
Head of Finance

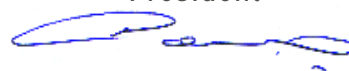
Skopje, February 23, 2007

Sait Saiti
Acting Secretary General

APPROVAL

OF THE FINANCE REPORT FOR 2006 BY THE EXECUTIVE BOARD OF MACEDONIAN RED CROSS

Ph Jovan Damjanovski
President



Prim. Dr Nikola Kamcev
Vice-President



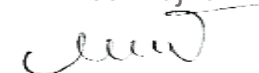
Dusan Argilovski



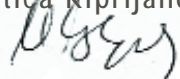
Daut Selimi



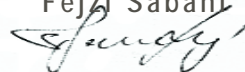
Dr Milco Trajkov



Katica Kiprijanovska



Fejzi Sabani



Sasko Tockov



Trajan Zdraveski



Stamen Arsenkov



Dr Gorgi Gorgievski



Ilija Ivanovski



Kiril Conovski



February 23, 2007
Skopje



ЗАШТИТА НА **ЧОВЕКОВОТО** ДОСТОИНСТВО

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PROTECTING **HUMAN** DIGNITY