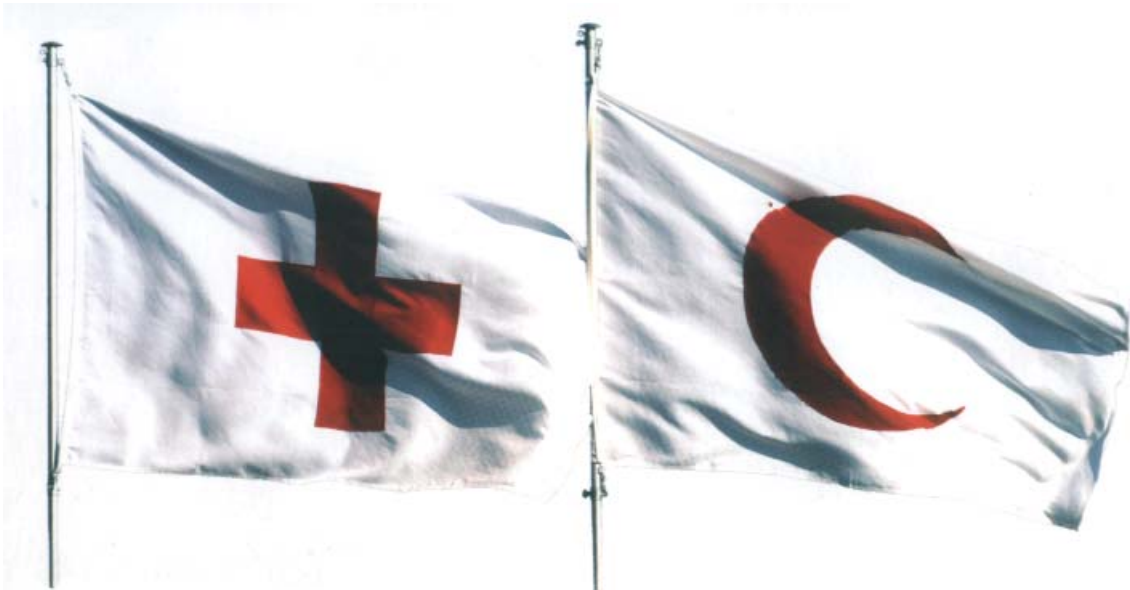




MACEDONIAN RED CROSS

ANNUAL
PLAN OF
ACTION AND
BUDGET **2006**



FUNDAMENTAL PRINCIPLES OF THE MOVEMENT

Humanity

The International Red Cross and Red Crescent Movement, born of a desire to bring assistance without discrimination to the wounded on the battlefield, endeavors, in its international and national capacity, to prevent and alleviate human suffering wherever it may be found. Its purpose is to protect life and health and to ensure respect for the human being. It promotes mutual understanding, friendship, co-operation, and lasting peace among all peoples.

Impartiality

It makes no discrimination as to nationality, race, religious beliefs, class, or political opinions. It endeavors to relieve the suffering of individuals, being guided solely by their needs, and to give priority to the most urgent cases of distress.

Neutrality

In order to continue to enjoy the confidence of all, the Movement may not take sides in hostilities or engage at any time in controversies of a political, racial, religious, or ideological nature.

Independence

The National Societies, while auxiliaries in the humanitarian services of their governments and subject to the laws of their respective countries, must always maintain their autonomy so that they may be able at all times to act in accordance with the principles of the Movement.

Voluntary Service

It is a voluntary relief movement not prompted in any manner by desire for gain.

Unity

There can only be one Red Cross or Red Crescent Society in any one country. It must be open to all. It must carry on its humanitarian work throughout its territory.

Universality

The International Red Cross and Red Crescent Movement, in which all Societies have equal status and share equal responsibilities and duties in helping each other is worldwide.

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INTRODUCTION

The Annual Plan of Action of Macedonian Red Cross (hereinafter MRC) for 2006 is based on the Development Plan of MRC (2006-2010) and it serves to further develop the NS's capacities to become a well functioning national society.

The planned activities are in line with the basic objectives and tasks stipulated in Macedonian Red Cross Law and MRC Statutes.

The Development Plan of Macedonian Red Cross for the period 2006-2010, represents a starting point and foundation for implementation of the annual plans of action. All planned activities foreseen in Development Plan for 2006 are expected to be implemented in the course of the year.

The capacity building of Macedonian Red Cross depends on the capacities of the membership to identify the strengths and weaknesses in the process of accomplishment of the programme activities with greater participation of the youth, women and the ethnic communities. This will enable mobilization of more members in the Red Cross, who will contribute for successful implementation of our mission in compliance with the Fundamental Principles of the International Red Cross and Red Crescent Movement in the process of provision of assistance and services for the most vulnerable population and the promotion of the international humanitarian law and human values.

A special priority will be given to further development and promotion of the activities within the project of "Participatory Community Development" which can represent a model for operation in the development programme activities of Macedonian Red Cross.

Some of the programme activities will be repeated again this year which will provide an opportunity for further improvement with incorporation of new ideas in the implementation process. Aside of the planned activities which represent strategic determination, MRC stays open for new initiatives and ideas related to RC/RC mission, which will improve MRC development and will enable the national society to face the new challenges and the effective adaptation in the changing world.

Macedonian Red Cross, besides the programme activities listed in the Plan of Action for 2006, will also follow the strategic priorities which arise from the MRC development plan, in the area of further promotion of the fundamental principles and human values of the Movement, disaster preparedness and response, health and care in the community with proper distribution of the resources and mobilization of funds.

The concrete implementation plan of the specific activities which are part of the Annual Plan of Action for 2006 will be incorporated in the operational programme of Macedonian Red Cross.



The successful overcoming and solving of all open issues in MRC will continuously be part of the daily operation of the organization.

The continuous capacity building of MRC will be a special challenge in the forthcoming period, with a special focus on greater participation and involvement of the youth, women and the ethnic communities in the MRC activities.

The initiative for amendments and additions to the Macedonian Red Cross Law and MRC Statutes is one of the most important priorities of MRC operation in 2006.

In the process of organizing and implementing the activities and tasks Macedonian Red Cross will follow the guidelines and development priorities and tasks foreseen in the Development Plan of MRC for the period 2006-2010.

MAIN OBJECTIVE

Developing Macedonian Red Cross in a well-functioning national society

ORGANIZATIONAL DEVELOPMENT

ACTIVITIES

1. Capacity building of the national society.

- Determining clear division of the responsibilities and obligations between governance and management;
- Strengthening the local and branch red cross organizations;
- Workshop for planning, budgeting and reporting;
- Regional workshops in the MRC branches for implementation of the Development Plan of MRC;
- Participation on an international workshop for strategic and organizational development.

2. Development of human resources:

- Retention of the existing and recruitment of new volunteers in the organization and provision of training for them;
- Providing grounds for bigger participation of the youth in the programme activities;
- Establishing good data base to keep record about the number of volunteers in the national society;
- Continuous training for MRC employees.

3. Legal, statutory and normative regulations

- Initiating procedure for amendments and additions to the Macedonian Red Cross Law;
- Initiating procedure for amendments and additions to the Macedonian Red Cross Statutes and passing new documents and complying them with the existing acts of the organization.

4. Establishment of a monitoring and evaluation system.

- Determining mechanisms for monitoring and evaluation of the accomplished results in the process of the implementation of the programme activities of Macedonian Red Cross.

5. Celebration of the Week of the Red Cross"





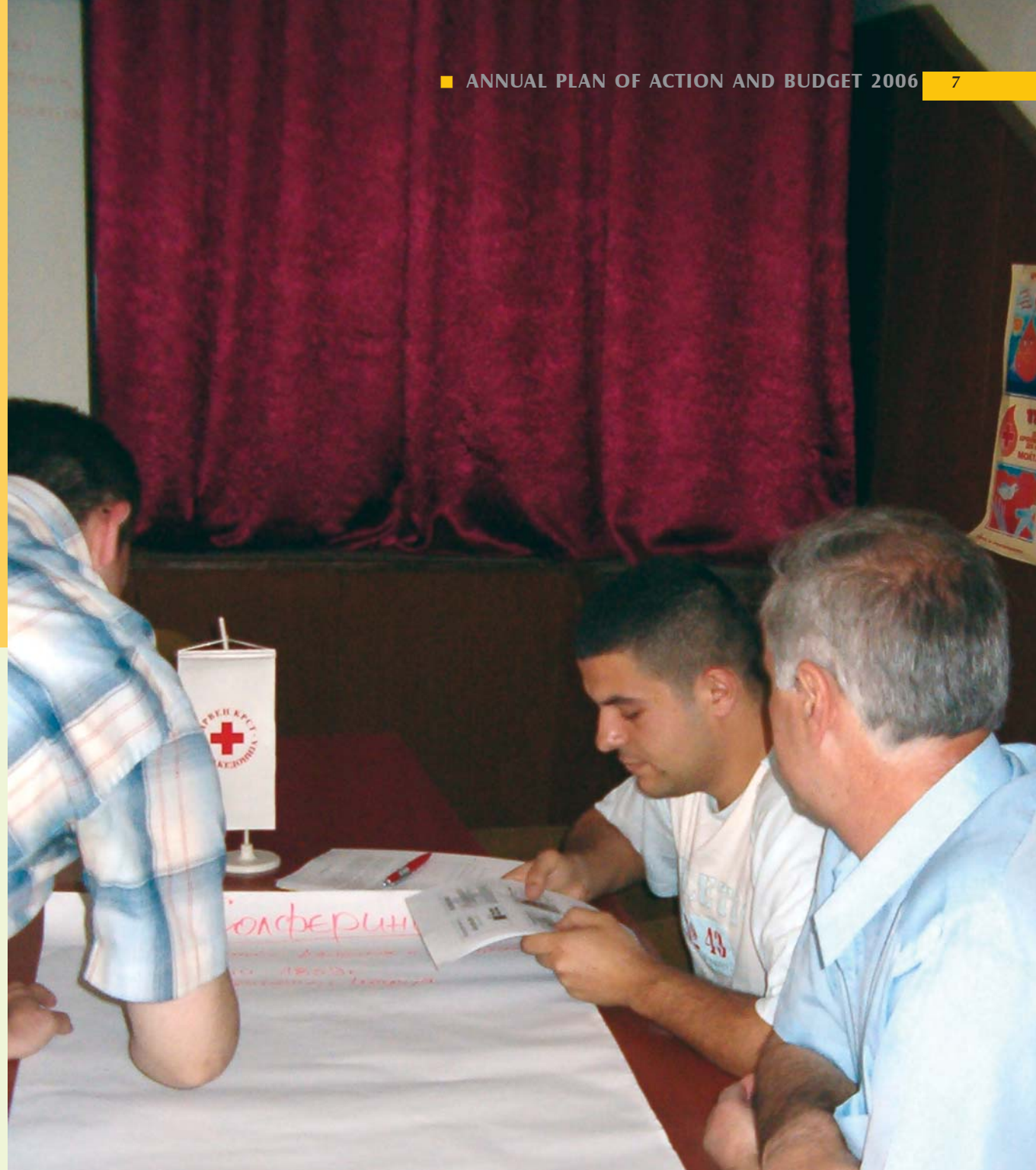
DISSEMINATION

ACTIVITIES

- 1.** Establishment and functioning of the Dissemination and Communication Centre
 - The Centre will provide information and information material for disseminators, staff, volunteers and the general public.
- 2.** Programme for connection of the dissemination with the humanitarian activities.
 - Training of disseminators in the Red Cross Branches and youth teams for preparation and implementation of dissemination projects.
- 3.** Regional meetings with the staff of MRC branches.
 - Presentation of the new strategy on dissemination, communication and education on IHL.
- 4.** Cooperation with the universities.
 - Contacts with the responsible authorities from the universities for promoting the RC activities.
- 5.** Implementation of the PHV Project.
- 6.** Examination of the use (misuse) and protection of MRC emblem.
- 7.** Dissemination lectures on seminars.
- 8.** Dissemination lecture in the MRC branches.
- 9.** Participation in the Inter-Ministerial body for implementation of IHL in the Republic of Macedonia.

The trend of introducing dissemination sessions on the workshops, courses and other forms of education in MRC, initiated last year, represents an obligation for further adaptation of the form and content which will be used in the presentations.

Macedonian Red Cross through different initiatives and actions will implement programme and project activities in the area of dissemination and raising the awareness for implementation of the International Humanitarian Law (IHL) and promotion of human values.



MAIN OBJECTIVE

Promotion of the Movement's Fundamental Principles, IHL and human values

The achieved positive results in the area of health preventive activities in 2005 enable MRC to focus on many different health activities in 2006 for the general benefit of the people in Macedonia.

MRC continuously performs health preventive activities in Macedonia since the foundation of the national society. The Strategy 2010 of the International Federation sets the health and care programme as one of the most important priorities in our operation. The Development Plan of Macedonian Red Cross for the period 2006-2010 also emphasizes the health programme as one of the most important priorities of the national society.



MAIN OBJECTIVE

Decreasing the vulnerability of the population in the area of health care.

HEALTH

ACTIVITIES

1. Marking the traditional weeks of the Red Cross.
 - Macedonian Red Cross will mark the traditional weeks in compliance with the RC calendar activities, being as follows: Week for fight against cardio-vascular diseases, Week for fight against cancer, Week for fight against Tuberculosis (TB), Week for prevention of diabetes, Week for fight against HIV/AIDS.
2. Implementation of the project "Decreasing TB in Macedonia with target interventions among high risk groups."
3. Involvement in the TB Project implemented by the Ministry of Health, through the Global Fund.
4. Prevention of HIV/AIDS.
 - Marking the Week for fight against HIV/AIDS (December 01-07);
 - Working with different target groups on different projects;
 - Organizing workshops for peer education;
 - Monitoring the field work of the educators;
 - Continuation of the activities on the Project: "Activities of Macedonian Red Cross for reducing risky behavior among groups vulnerable to HIV/AIDS in Macedonia";
 - Creating opportunities for implementation of new projects on bilateral level with other national societies and donors.

5. Prevention of addiction diseases.
 - As a result of more frequent usage of drugs among the youth in Macedonia, significant attention must be paid on the preventive activities and on activities for harm reduction from drugs;
 - Continuation of the Project: harm reduction from using drugs" supported by the International Federation - Regional Delegation Budapest;
 - Continuous expert support for the MRC branches in the implementation of the preventive activities.

6. Protection of the reproductive health of women and protection of newborn infants.

7. Home nursing.

8. Health preventive activities in disaster management.
 - Incorporation of MRC in activities on national level - in compliance with the Law for protection and rescue;

 - Education and training of emergency response units in Macedonia;
 - Regional cooperation and participation on international activities in the region.

9. Education and training of human resources.
 - Organizing a seminar for health education for doctors - volunteers, with preparation of special training material;
 - Participation on the Congress for preventive medicine and other scientific meetings.



Besides the implementation of the National Programme for organizing and development of the blood donation in Macedonia, Macedonian Red Cross will continue the already initiated activity for defining the rights and obligations of this activity in the Republic of Macedonia by means of signing separate agreements with each participant in this activity, for more successful implementation of the blood donation actions, taking in consideration that the minimum required blood and blood product quantities in 2006 in Macedonia are 58.000 blood units.

B L O O D D O N A T I O N

ACTIVITIES

- 1.** Organizing special campaigns for different target groups.
- 2.** Development of a special strategy for organizing blood donation activities with different ethnic communities in the country.
- 3.** Organizing seminars and workshops for training of motivators for voluntary blood donation.
- 4.** Preparation of a special programme for finding new forms and activities for organizing blood donation actions in the private sector.
- 5.** Improvement of the cooperation with the transfusion units which must become well organized and efficient transfusion service with control of the quality of the blood products with all the necessary segments.
- 6.** Regular cooperation with the media and larger presence on RC blood donation activities.
- 7.** Printing of manual for training of motivators for voluntary blood donation.
- 8.** Introduction of new software for maintaining blood donation data base.
- 9.** Efforts for initiating and increasing the rights of the blood donors in front of the responsible institutions.
- 10.** Developing the cooperation with the neighboring and other national societies for exchanging of blood donation knowledge and experiences.





FIRST

ACTIVITIES

1. Establishing an education centre;
2. Establishing regional set up (with appointment of monitors and coordinators).
3. Training of doctors for holding first aid training courses;
4. Dissemination of new first aid accomplishments (recommendations from the European First Aid Reference Centre).
5. Participation on the annual first aid conference.
6. Expert support in the implementation of the programme activities in the MRC branches.
7. Organizing seminars within the preparations for organizing first aid competitions: for doctors - referees and for make up personnel. The existing manual for competitions will be amended and distributed to the MRC branches.
8. Holding first aid competitions for youth and junior youth on all levels, in compliance with the new model for organizing the competitions.

The detected weaknesses and problems in the area of first aid will be overcome with further modernization of the activities and application of latest knowledge and information about first aid.

Macedonian Red Cross will focus its attention towards the promotion of the work in the area of first aid with the application of the new model of organizing the first aid activities

A I D

- 9.** Participation on the European First Aid Conference - FACE 2006.
- 10.** Preparation of a book for basic first aid.
- 11.** Printing of FA manuals and certificates for drivers.
- 12.** Preparation of training programmes for different target groups (kindergartens, schools, faculties, companies, non-governmental organizations, international organizations).
- 13.** Participation on international first aid training course.
- 14.** Marking the World First Aid day.
- 15.** Macedonian Red Cross will establish bilateral support with several European national societies in the area of sharing experiences and new developments in the first aid.
- 16.** MRC will continue the cooperation and contacts with the resource ministries and other institutions (adoption of programmes and other obligations that arise from the regulations of the Government).



DISASTER PREPAREDNESS AND

ACTIVITIES

For many years in the past decade disaster preparedness and response represents one of the most important priorities of Macedonian Red Cross. With the passing of new laws there are new opportunities for further development of MRC disaster preparedness and response activities in the forthcoming period. The accomplished results so far provide good grounds for optimism that this area of operation will be further developed in near future.

In compliance with the strategic priorities of the Movement, Macedonian Red Cross will undertake all the necessary activities for efficient and rapid response in case of disasters.

MAIN OBJECTIVE

Preparedness for rapid and efficient response in case of disasters

1. Training of volunteers and staff for the needs of the MRC branches.
2. Holding lectures and preparation of information material for high school students.
3. Training of volunteers and staff of the MRC branches for using communication tools and using and updating the data base on possible disasters.
4. Modernization and improvement of the capacities of the MRC DM operational Centre.
5. Training of ERU's and organization of a regional exercise.
6. Dissemination for representatives of the Local Self-Government Units on the capacities and role of Macedonian Red Cross in the area of disaster preparedness and improvement of the coordination and communication with the local authorities in case of disasters.
7. Formation and organizing mountain rescue service.
 - Organizing summer and winter courses for mountain rescue.
8. Formation and organizing water safety service.
 - Organizing a course for water safety instructors.
9. Strengthening and development of the disaster preparedness department.

RESPONSE



The social welfare activities of Macedonian Red Cross will be targeted towards decreasing the vulnerability of the population in Macedonia. A special priority will be given to further development and promotion of the activities in the area of "Participatory Community Development." A priority in this area will be also to strengthen the Red Cross capacities for adequate intervention for overcoming the basic social risk to which the citizens are exposed.

MAIN OBJECTIVE

Decreasing the vulnerability of the population in the area of social welfare.



S O C I A L W E L F A R E

ACTIVITIES

1. Provision of material assistance .
2. Implementation of the Project: Participatory Community Development".
3. Preparation and printing of training material - manual for giving first psychological assistance to people who suffered trauma and stress.
4. Organizing a workshop with RC branch representatives for training of trainers for giving first psychological assistance.
5. Organizing an activity for collecting material goods.
6. Organizing the Hunger Day Campaign on October 16.
7. Preparation of a programme with concrete activities for marking the traditional "Week for caring for elderly" in the period of 14-20 November. Preparation of a lecture targeted for youth in schools, preparation of a brochure, posters and stickers.
8. In frames of the Roma decade, cooperation with the National body at the Ministry of Labor and Social Policy, for incorporation of Macedonian Red Cross in the implementation of the Plan of Action.





TRACING SERVICE

ACTIVITIES

1. Training of volunteers.
2. Initiating bilateral cooperation.
3. Initiation of a procedure for transformation in a national bureau for information.
 - Assessment of the preparedness of the Tracing service to be transformed in a national bureau for information. With the initiation of this programme task, activities will be determined to be implemented in the course of the year.

With the decreasing of the number of refugees and IDP's in the Republic of Macedonia, the Tracing Service will target its efforts in the further development of the operational methods and transformation of this service in a national bureau for information.

YOUTH RED CROSS

ACTIVITIES

1. Establishing modern training programmes.
2. Improved functioning of the local RC organizations.
3. Promotion of partnership and cooperation of the youth nationally and internationally.
4. Active participation of the youth in MRC programme activities.
5. Organizing a youth summer camp.
6. Marking the Week of the Red Cross youth.

In the past period the MRC youth was not sufficiently involved in the process of organizing and implementation of the MRC programme activities. As a result of that MRC youth will tend to further upgrade the capacities of the organization so the national society will improve the image of a biggest non-governmental organization in the country which organizes trains and motivates the young people in Macedonia, by means of offering new programme activities which will be interesting for recruiting new youth volunteers.

MAIN OBJECTIVE

Mobilizing the youth



INFORMATION AND

ACTIVITIES

1. More efficient communication.
2. Continuous communication with the media.;
3. Introduction of new system of filing.
 - One of the most important activities in the area of publishing is introduction of system of filing of all printed MRC materials.

The newspaper Solidarity is a well established form of providing information in MRC organization, but there is a need for introduction of certain changes which will enable this magazine to be available to all citizens in the Republic of Macedonia, promoting the humanitarian mission and activities nationwide.

The activities in the area of information and communication will be targeted towards increased presence in the public and better transparency in regard to using the funds.

MAIN OBJECTIVE

Strengthening the image of the national society.

COMMUNICATION

4. Publication of the magazine "Solidarity".
 - A new concept will be built with the changing of the name, and in future, it will be a publication targeted for the general public, and it will represent an income generating activity for the organization.
5. Organizing a workshop for journalists.
6. Organizing a workshop for MRC staff responsible for communications and information.
7. Preparation and publication of information and education material.





INTERNAT

The increased presence of MRC representatives on international meetings and conferences represents and acknowledgement for the MRC successful work in general and on international level.

The activities on international level are targeted for more efficient functioning of the NS in compliance with the strategic documents of the International RC/RC Movement.

MAIN OBJECTIVE

Building partnership relations and cooperation with the Movement's components, international and national organizations and institutions, companies and other partners in the country and abroad, in the process of the implementation of the programme activities.

IONAL COOPERATION

ACTIVITIES

- 1.** Coordination and implementation of the projects from the capacity building funds.
- 2.** Participation on the European Red Cross and Red Crescent Conference that will be held in Moscow, Russia in April 2006.
- 3.** Participation on the Balkan Conference of the Red Cross/Red Crescent Societies which will be held in Turkey in September 2006.
- 4.** Participation on the International Red Cross/Red Crescent Conference for the adoption of the 3rd Protocol to the Geneva Conventions that will be held in Geneva, Switzerland in June 2006.
- 5.** Continuous cooperation with the office of ICRC in Skopje.
- 6.** Cooperation with the Federation Secretariat in Geneva and the Federation Regional Delegation for Central Europe in Budapest.
- 7.** Promotion of the bilateral cooperation with Red Cross and Red Crescent national societies.
- 8.** Bilateral cooperation of MRC branches with Red Cross / Red Crescent branches from other national societies with whom MRC has signed partnership agreements.
- 9.** Communications and building partnership relations for provision of humanitarian assistance for most vulnerable categories of population with international governmental and non-governmental partner organizations.
- 10.** Finding new donors for provision of funds for MRC projects.
- 11.** Coordination and organization of MRC participation on international specialized courses, competitions, seminars, conferences and congresses.
- 12.** Preparation and coordination of staff for participation in humanitarian missions abroad.



Fundraising and Mobilization of funds

ACTIVITIES

1. Preparation of a strategy for development of fundraising and provision of funds.
2. Organizing a seminar for development of techniques for finding new donors, and project preparation.
3. Regular lobbying and contacts with the responsible government institutions, embassies in Macedonia and national societies for securing financial support for MRC activities.
4. Joint project efforts with other local and international ngo's.
5. Seminar for financial management MRC branches.
6. Modernization and electronic processing of data for financial and material operation.
7. Follow up of the realization of the new way of financing with participation fees from MRC branches.
8. Improving the accountability and transparency of MRC operation in front of donors and the general public.
9. Preparation of a strategy for obtaining new donations and testaments.

MAIN OBJECTIVE

Increasing the financial stability and establishing efficient system for mobilization of funds on national and local level.

We can not be pleased with the accomplished results of MRC in this area. The activities in the area of fundraising and mobilization of funds are of great importance for the introduction and implementation of new MRC programmes and projects.

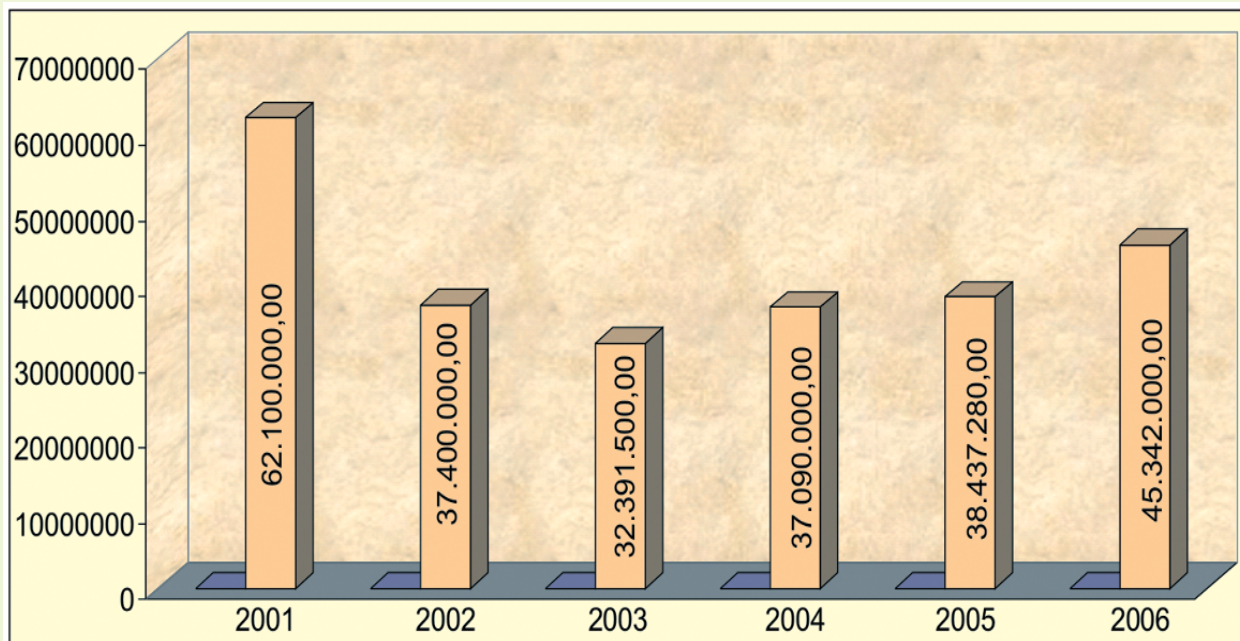
The development of new forms and activities in the area of fundraising and mobilization of funds will contribute in reaching the set objective, that is, to increase the financial sustainability of the national society.



BUDGET OF MACEDONIAN RED CROSS

1	Total income	45.442.000,00	100,00 %
	Own sources	11.200.000,00	24,65 %
	From institutions and donors	34.242.000,00	75,35 %
2	Total expenditures	45.442.000,00	100,00 %
	Running expenses	44.322.000,00	97,54 %
	Capital expenses	1.120.000,00	2,46 %
	Balance	0,00	

MRC Budget represents the total income and expenditures of the organization in the course of the fiscal year. The transparent illustration of the budget provides information about the sources of income, running expenses and capital investments and provides follow up and implementation directions. The budget is prepared with budget items, approximate approvals, and represents a controlling mechanism for covering expenditure priorities, but in the same time enables more flexibility in the adaptation of the expenses for its own needs.



Taking in consideration that Macedonian Red Cross is a humanitarian, voluntary organization which operates in compliance with the fundamental principles of the Red Cross / Red Crescent Movement, working in the area of providing assistance and services for the most vulnerable population and promotion of the IHL and human values, it is important that the budgeted resources are targeted towards programmes which are of highest priority.

Macedonian Red Cross will use the defined budget resources for the planned activities in a rational and economic way with full transparency and accountability.

Description		Own sources of incomee	Income from institutions and donors	Budget 2006	Budget 2005	%
74	TRANSFERS AND DONATIONS					
741	Ministry of Finance (Budget of RM)		6.000.000,00	6.000.000,00	6.000.000,00	0,00
741	Blood donation (Ministry of Health)		7.700.000,00	7.700.000,00	7.700.000,00	0,00
742	Social welfare activities	300.000,00	2.100.000,00	2.400.000,00	2.277.280,00	5,39
742	First aid		140.000,00	140.000,00	1.000.000,00	-86,00
742	Health education		330.000,00	330.000,00	2.250.000,00	-85,33
742	Youth		210.000,00	210.000,00	0,00	0,00
742	Disaster management	220.000,00	1.270.000,00	1.490.000,00	1.115.000,00	33,63
742	Dissemination		1.638.000,00	1.638.000,00	1.205.000,00	35,93
742	Information and Communications	200.000,00	364.000,00	564.000,00	500.000,00	12,80
742	International Department		400.000,00	400.000,00	600.000,00	-33,33
742	Finance		300.000,00	300.000,00	680.000,00	-55,88
72	TAX EXEMPTED INCOME (INCOME TAX)					
725	From MRC branches (participation fee)		2.190.000,00	2.190.000,00	3.000.000,00	-27,00
725	Donations from natural persons	60.000,00	200.000,00	260.000,00	10.000,00	2500,00
725	Donations from legal persons	1.300.000,00		1.300.000,00	2.500.000,00	-48,00
725	Additional post stamps (MRC Law)	700.000,00		700.000,00	700.000,00	0,00
723	Rent	2.500.000,00		2.500.000,00	1.500.000,00	66,67
725	Registration of vehicles	700.000,00	11.400.000,00	12.100.000,00	4.200.000,00	188,10
725	First Aid courses	220.000,00		220.000,00	200.000,00	10,00
725	Income from First Aid Manual	5.000.000,00		5.000.000,00	3.000.000,00	66,67
TOTAL INCOME		11.200.000,00	34.242.000,00	45.442.000,00	38.437.280,00	18,22

Description	Own sources	from institutions and donors,	Budget 2006	Budget 2005	%
RUNNING EXPENSES					
401 BASIC SALARIES AND COMPENSATIONS					
4011 Basic net salaries	4.200.000,00	100.000,00	4.300.000,00	4.500.000,00	-4,44
4012 Compensation for transport of employees	350.000,00		350.000,00	450.000,00	-22,22
4012 Compensation for food for employees	650.000,00		650.000,00	900.000,00	-27,78
4012 Compensation for vacation	200.000,00		200.000,00	200.000,00	0,00
4012 Other compensations	200.000,00		200.000,00	350.000,00	-42,86
402 CONTRIBUTIONS FROM SALARIES AND PERSONAL TAX					
4021 Contributions for staff salaries	2.350.000,00		2.350.000,00	3.350.000,00	-29,85
4025 Personal tax on salaries	650.000,00		650.000,00	700.000,00	-7,14
4025 Personal tax on contributions (perdiem and jubilee awards)	300.000,00		300.000,00	200.000,00	50,00
TOTAL EXPENDITURES FOR SALARIES	8.900.000,00	100.000,00	9.000.000,00	10.650.000,00	-15,49
420 PERDIEM AND DAILY EXPENSES					
4201 Travel abroad	200.000,00	400.000,00	600.000,00	500.000,00	20,00
421 COMMUNAL FEES					
4211 Electricity	300.000,00		300.000,00	300.000,00	0,00
4211 Water	40.000,00		40.000,00	40.000,00	0,00
4211 Waste disposal	35.000,00		35.000,00	40.000,00	-12,50
422 HEATING					
4221 Central heating	300.000,00		300.000,00	250.000,00	20,00
423 COMMUNICATIONS AND TRANSPORT					
4231 Mail	50.000,00		50.000,00	80.000,00	-37,50
4231 Telephone and fax	600.000,00		600.000,00	950.000,00	-36,84
4231 Internet		100.000,00	100.000,00	0,00	0,00
4232 Fuel	350.000,00		350.000,00	500.000,00	-30,00
4232 Expenses for registration of vehicles	120.000,00		120.000,00	150.000,00	-20,00
4232 Other expenses for transport (toll pay, car wash, fixing tires)	30.000,00		30.000,00	100.000,00	-70,00

Description		Own sources	from institutions and donors	Budget 2006	Budget 2005	%
424	MATERIALS					
4241	Office materials	100.000,00	570.000,00	670.000,00	250.000,00	168,00
4241	Magazine subscription	30.000,00		50.000,00	170.000,00	-70,59
4241	Tapes, cassettes, for audio/video equipment	150.000,00		150.000,00	200.000,00	-25,00
4241	Xerox, printing and publication of materials	1.580.000,00	2.893.000,00	4.473.000,00		0,00
	Organizational development	50.000,00		50.000,00	60.000,00	-16,67
	Information and communications	30.000,00	263.000,00	293.000,00	200.000,00	46,50
	Dissemination	100.000,00	320.000,00	420.000,00	200.000,00	110,00
	Health care	50.000,00	150.000,00	200.000,00	400.000,00	-50,00
	First aid	1.000.000,00		1.000.000,00	600.000,00	66,67
	Blood donation		1.100.000,00	1.100.000,00	500.000,00	120,00
	Social welfare	150.000,00	250.000,00	400.000,00	50.000,00	700,00
	Tracing service	50.000,00		50.000,00	0,00	0,00
	Fundraising	50.000,00		50.000,00	0,00	0,00
	Finance		60.000,00	60.000,00	0,00	0,00
	Disaster management		550.000,00	550.000,00	100.000,00	450,00
	International department			0,00	0,00	0,00
	Youth	50.000,00		50.000,00	0,00	0,00
	Youth camp	50.000,00	200.000,00	250.000,00	0,00	0,00
4243	Beverages, food and hygiene items	130.000,00		130.000,00	200.000,00	-35,00
4244	Fire extinguishing materials	20.000,00		20.000,00	17.000,00	17,65
4247	Other materials	200.000,00	60.000,00	260.000,00	200.000,00	30,00
425	RUNNING MAINTAINANCE					
4251	Repair and maintenance of vehicles	200.000,00		200.000,00	300.000,00	-33,33
4252	Expenses for maintenance of equipment	100.000,00		100.000,00	200.000,00	-50,00
4252	Expenses for maintenance of the building	200.000,00		200.000,00	350.000,00	-42,86
4252	Maintenance of the software and hardware	100.000,00		100.000,00	200.000,00	-50,00
426	CONTRACTUAL SERVICES					
4264	Fees for solicitor	150.000,00		150.000,00	150.000,00	0,00
4265	Seminars and conferences	1.250.000,00	2.490.000,00	3.740.000,00		
	Organizational development	50.000,00		50.000,00	130.000,00	-61,54
	Information and communications	150.000,00		150.000,00	80.000,00	87,50
	Dissemination	50.000,00	200.000,00	250.000,00	160.000,00	56,25
	Health care	50.000,00	180.000,00	230.000,00	850.000,00	-72,94
	First aid	50.000,00	80.000,00	130.000,00	400.000,00	-67,50
	Blood donation	50.000,00		50.000,00	80.000,00	-37,50
	Social welfare	50.000,00	490.000,00	540.000,00	80.000,00	575,00

Description		Own sources	from institutions and donors	Budget 2006	Budget 2005	%
	Tracing service	50.000,00		50.000,00	20.000,00	150,00
	Fundraising	50.000,00		50.000,00	80.000,00	-37,50
	Finance	50.000,00	240.000,00	290.000,00	80.000,00	262,50
	Disaster management	50.000,00	1.300.000,00	1.350.000,00	200.000,00	575,00
	International department			0,00	80.000,00	-100,00
	Executive Board meetings	150.000,00		150.000,00	100.000,00	50,00
	MRC assembly meetings	150.000,00		150.000,00	150.000,00	0,00
	Meetings with RC branch secretaries	100.000,00		100.000,00	150.000,00	-33,33
	FACE	150.000,00		150.000,00	400.000,00	-62,50
	Youth	50.000,00		50.000,00	180.000,00	-72,22
4266	Bank provision	50.000,00		50.000,00	50.000,00	0,00
4266	Insurance on property	250.000,00		250.000,00	60.000,00	316,67
4266	Other financial services	100.000,00	371.000,00	471.000,00	1.850.280,00	-74,54
4267	Other contractual services (customs, manual labor) court decisions	100.000,00		100.000,00	200.000,00	-50,00
4268	Membership in international organizations	60.000,00		60.000,00	150.000,00	-60,00
427	OTHER OPERATIONAL EXPENSES					
4271	Expense account and international cooperation	200.000,00		200.000,00	300.000,00	-33,33
442	TRANSFERS TO NOT FOR PROFIT ORGANIZATIONS					
4421	Transfers to RC branches	200.000,00	20.138.000,00	20.338.000,00	9.000.000,00	125,98
4421	Development Fund		1.085.000,00	1.085.000,00	2.500.000,00	-56,60
TOTAL RUNNING EXPENSES		16.095.000,00	28.207.000,00	44.322.000,00	35.237.280,00	25,78
CAPITAL EXPENSES						
463	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT					
4631	Procurement of office furniture	100.000,00	130.000,00	230.000,00	200.000,00	15,00
4632	Procurement of equipment	100.000,00	90.000,00	190.000,00	0,00	0,00
464	PROCUREMENT OF VEHICLES					
4641	Procurement of cars	500.000,00		500.000,00	2.700.000,00	-81,48
468	BASIC AND SPECIAL MAINTENANCE					
4681	Reconstruction and renovation of buildings	200.000,00		200.000,00	300.000,00	-33,33
TOTAL CAPITAL EXPENSES		900.000,00	220.000,00	1.120.000,00	3.200.000,00	-65,00
TOTAL EXPENSES		16.995.000,00	28.427.000,00	45.442.000,00	38.437.280,00	18,22

TRADITIONAL WEEKS

in compliance with the Macedonian Red Cross Law

**Week for fight
against Cancer
1 -7 March**



Preparation of lectures, brochure, poster, additional post stamp, and stickers

**Week of the Red
Cross
8 - 15 May**



Preparation of lectures, brochure, poster, additional post stamp, and stickers, activities for promotion of human values and IHL.

**Week of Solidarity
1 - 7 June**



Preparation of lectures for youth in schools, preparation of a brochure and poster.

**Week for fight
against pulmonary
diseases and
Tuberculosis
14-21 September**



Implementation of the Project: "Reduction of TB with target interventions among high risk groups."

Involvement in the TB Project implemented by the Ministry of Health, through the Global Fund.

Preparation of lectures, brochure, poster, additional post stamp, and stickers.

**Week for fight
against HIV/AIDS
1 - 7 December**



Work with different target groups on different projects. Organizing workshops for youth on peer education. Coordinated monitoring of the field work of the educators.

Activities on the Project: "Activities of Macedonian Red Cross for reducing risky behavior among groups vulnerable to HIV/AIDS in Macedonia." Preparation of lectures for youth in schools, preparation of a brochure, poster, additional post stamp, and stickers.

MACEDONIAN RED CROSS BRANCHES

Municipality	zip code	area code	telephone	Municipality	zip code	area code	telephone
Berovo	2330	033	471-109	Negotino	1440	043	361-657
Bitola	7000	047	236-019	Ohrid	6000	046	262-406
Makedonski Brod	6830	045	275-015	Prilep	7500	048	424-710
Valandovo	1460	034	381-292	Probistip	2210	032	482-686
Veles	1400	043	231-537	Radovis	2240	032	635-571
Vinica	2310	033	363-305	Resen	6310	047	452-575
Gostivar	1230	042	216-488	S. Nikole	2220	032	443-171
Gevgelija	1480	034	213-806	Struga	6330	046	786-014
Demir Hisar	7240	047	276-861	Strumica	2400	034	325-601
Debar	1250	046	831-074	Tetovo	1220	044	336-374
Delcevo	2320	033	412-010	Stip	2200	032	391-266
Kavadarci	1430	043	412-936	Red Cross Skopje	1000	02	3139-278
Kicevo	6250	045	225-324	Centar	1000	02	3229-614
Kocani	2300	033	271-015	Gazi Baba	1000	02	2627-677
Kratovo	1320	031	481-112	Karpos	1000	02	3068-806
Kriva Palanka	1330	031	375-131	Kisela Voda	1000	02	3211-417
Krusevo	7520	048	477-556	Cair	1000	02	2621-924
Kumanovo	1300	031	424-179				

ЗАШТИТА НА ЧОВЕКОВОТО ДОСТОЈНСТВО + C



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